STANWOOD-CAMANO SCHOOL DISTRICT

STANWOOD-CAMANO SCHOOL DISTRICT NO. 401
MONTHLY ENROLLMENT REPORT - Full-Time Equivalent
FY 2023-24

	Budget	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average	Budget Over(Un)
Kindergarten (no TK)**	**340**	331.06	333.22	336.01	335.59	334.38	335.04	337.14	336.61	338.68	338.68	335.64	-4.36
First	**352**	354.99	355.57	355.57	354.02	354.12	355.12	358.31	356.31	356.31	357.31	355.76	3.76
Second	**389**	364.56	368.87	366.87	366.67	365.58	365.25	362.50	362.50	362.81	361.85	364.75	-24.25
Third	**383**	372.12	373.22	373.22	371.25	371.25	370.28	369.28	368.28	366.23	366.23	370.14	-12.86
Fourth	**384**	363.71	367.71	368.11	367.11	365.11	363.75	363.75	365.75	369.89	368.89	366.38	-17.62
Fifth	**390**	380.57	384.24	382.76	382.76	383.76	382.49	381.77	379.19	381.19	381.19	381.99	-8.01
Sixth	**349**	360.00	365.00	366.00	364.10	364.10	363.10	361.10	360.76	356.10	355.10	361.54	12.54
Seventh	**379**	366.65	375.45	376.45	377.31	379.36	377.89	376.36	376.36	375.38	373.38	375.46	-3.54
Eighth	**339**	343.04	343.41	341.56	339.56	339.19	341.28	337.28	338.08	338.09	336.37	339.79	0.79
Ninth	**360**	379.56	385.33	383.65	384.33	380.33	382.35	383.52	378.91	378.91	374.58	381.15	21.15
Tenth	**391**	387.91	393.11	394.46	387.97	382.29	384.89	383.21	378.24	380.28	377.30	384.97	-6.03
Eleventh	**317**	321.65	323.48	324.48	324.31	317.48	319.84	318.37	315.86	313.54	305.88	318.49	1.49
Twelfth	**291**	290.40	293.95	292.80	292.95	292.12	282.68	279.91	281.08	279.39	278.05	286.33	-4.67
Total	**4,664**	**4,616.22**	**4,662.56**	**4,661.94**	**4,647.93**	**4,629.07**	**4,623.96**	**4,612.50**	**4,597.93**	**4,596.80**	**4,574.81**	**4,622.37**	-41.63
Cedarhome Elem.	**446**	436.21	438.87	444.08	443.80	441.33	444.13	442.13	443.43	442.64	443.64	442.03	-3.97
Elger Bay Elem.	**429**	382.54	385.98	390.83	386.86	387.98	390.74	388.27	384.22	386.48	386.52	387.04	-41.96
Stanwood Elem.	**433**	426.00	430.00	427.00	423.00	422.04	419.04	419.04	421.51	423.51	423.51	423.47	-9.53
Twin City Elem.	**418**	417.80	419.04	416.02	417.02	420.02	420.02	424.21	421.38	423.38	422.38	420.13	2.13
Utsalady Elem.	**385**	383.12	386.54	388.66	390.52	386.66	379.30	378.30	378.30	379.30	379.30	383.00	-2.00
Saratoga K-5	**127**	121.34	122.40	115.95	116.20	116.17	118.70	120.80	119.80	119.80	118.80	119.00	-8.00
Saratoga 6-8	**58**	66.55	71.45	68.45	68.45	67.30	67.71	65.57	66.52	66.84	65.33	67.42	9.42
Saratoga 9-11	**5**	11.63	12.60	13.60	13.60	13.60	13.60	12.60	12.60	12.60	12.60	12.90	7.90
Port Susan Middle	**521**	516.15	523.42	525.57	522.43	521.43	516.43	516.25	518.25	514.59	511.59	518.61	-2.39
Stanwood Middle	**481**	475.82	474.82	475.82	475.92	477.92	479.13	473.92	472.43	471.14	471.65	474.86	-6.14
Lincoln Academy	**7**	11.00	14.00	14.00	14.00	15.83	18.83	18.83	17.83	16.83	16.11	15.73	8.73
Lincoln Hill High	**110**	105.79	112.77	116.26	116.28	115.79	109.94	111.09	107.94	112.26	105.77	111.39	1.39
Stanwood High	**1244**	1,262.27	1,270.67	1,265.70	1,259.85	1,243.00	1246.39	1241.49	1233.72	1227.43	1217.61	1,246.81	2.81
Total	**4,664**	**4,616.22**	**4,662.56**	**4,661.94**	**4,647.93**	**4,629.07**	**4,623.96**	**4,612.50**	**4,597.93**	**4,596.80**	**4,574.81**	**4,622.37**	-41.63
Open Doors (OD)*	**10**	0	9.59	8.59	7.32	11.83	13.50	10.83	14.01	14.63	12.97	10.73	0.73
Running Start (RS)*	**66**		74.71	72.69	71.55	76.45	73.24	72.91	62.81	63.47	62.81	71.65	5.65
Trans to Kinder (TK)**	**28**	0	0	35.00	35.00	35.00	49.00	48.00	47.00	47.00	47.00	34.30	6.30
Career & Tech. Educ.	**435**	456.44	453.26	455.69	468.60	462.85	447.89	445.99	442.90	457.51	455.09	454.62	19.62
K-3 Total**	**1492**	1422.73	1430.88	1466.67	1462.53	1460.33	1474.69	1475.23	1470.70	1471.03	1471.07	1,460.59	-31.41
Actual FY 04-05	**5048**	5160	5190	5176	5168	5175	5200	5170	5156	5148		5171	123
Actual FY 05-06	**5140**	5229	5246	5253	5229	5228	5222	5193	5175	5145		5213	73
Actual FY 06-07	**5186**	5147	5159	5122	5105	5110	5095	5105	5093	5091		5114	-72
Actual FY 07-08	**5011**	5104	5111	5115	5114	5107	5070	5057	5065	5060		5089	78
Actual FY 08-09	**5044**	5012	5032	5009	5016	5021	5021	5005	4997	4976		5010	-34
Actual FY 09-10	**4842**	4875	4894	4872	4866	4852	4823	4844	4832	4830		4854	12
Actual FY 10-11	**4712**	4706	4719	4696	4661	4634	4621	4620	4624	4612		4655	-57
Actual FY 11-12	**4565**	4577	4602	4581	4581	4573	4563	4566	4540	4534	4523	4564	-1
Actual FY 12-13	**4421**	4387	4397	4388	4385	4366	4339	4316	4291	4292	4276	4344	-77
Actual FY 13-14	**4206**	4194	4211	4217	4213	4223	4209	4207	4193	4194	4181	4204	-2
Actual FY 14-15	**4058**	4162	4190	4168	4164	4153	4,140	4127	4117	4107	4090	4142	84
Actual FY 15-16	**4090**	4198	4224	4243	4239	4225	4241	4227	4203	4187	4168	4216	126
Actual FY 16-17	**4250**	4363	4382	4389	4377	4368	4372	4349	4361	4350	4336	4365	115
Actual FY 17-18	**4359**	4406	4423	4428	4423	4421	4430	4413	4387	4389	4381	4410	*51*
Actual FY 18-19	**4361**	4479	4473	4460	4473	4456	4459	4442	4442	4434	4429	4455	*94*
Actual FY 19-20	**4,430**	4600	4601	4617	4627	4610	4610	4608	4610	4603	4599	4608	*178*
Actual FY 20-21	**4,636**	4440	4430	4437	4418	4410	4404	4401	4396	4399	4385	4412	*-224*
Actual FY 21-22	**4,424**	4441	4497	4496	4502	4507	4541	4543	4526	4533	4506	4509	*85*
Actual FY 22-23 (incl. TK)	**4,597**	4601	4635	4633	4604	4599	4640	4637	4627	4630	4602	4621	*24*
Actual FY 23-24 (no TK)	**4,664**	4616	4663	4662	4648	4629	4624	4613	4598	4597	4575	4622	*-42*

*OD/RS enrollment received mid-month

6 YEAR AVERAGE ACTUAL ENROLLMENT OVER BUDGETED ESTIMATE (17-18 thru 22-23) **35**

**TK is counted separately but included in K-3 average

April-June 2020 enrollment was projected by OSPI

11/26/2024