

Stanwood-Camano School District No. 401  
Historical and Projected Levy Amounts and Rates  
Tentative Options for 2025-2028 Educational Programs & Operations (EP&O) Levy

Calendar Year	Amount Levied/Proposed	Assessed Value Growth Rate	EP&O Rate	Bond Rate	Cap/Tech Rate	Total Rate
2019	10,044,890	--	\$1.50	\$1.40	\$0.31	\$3.22
2020	11,742,930	10.1%	\$1.59	\$1.34	\$0.29	\$3.22
2021	12,348,153	6.5%	\$1.57	\$1.30	\$0.27	\$3.14
2022	13,016,725	10.9%	\$1.49	\$1.22	\$0.24	\$2.95
2023	14,198,628	27.0%	\$1.28	\$0.98	\$0.00	\$2.27
Average 4-yr AV growth		13.6%				
<u>Estimated last year of existing levy (assumes voter approved amount):</u>						
2024	15,236,482	-3.0%	\$1.42	\$1.04	\$0.00	\$2.46
<b><u>Tentative Option 1 new 4-year levy lid:</u></b>						
2025	16,150,671	6.0%	\$1.42	\$1.00		\$2.42
2026	17,119,711	6.0%	\$1.42	\$0.97		\$2.39
2027	18,146,894	6.0%	\$1.42	\$0.93		\$2.35
2028	19,235,707	6.0%	\$1.42	\$0.55		\$1.97
<b><u>Tentative Option 2 new 4-year levy lid:</u></b>						
2025	15,998,306	5.0%	\$1.42	\$1.01		\$2.43
2026	16,798,221	5.0%	\$1.42	\$0.99		\$2.41
2027	17,638,132	5.0%	\$1.42	\$0.96		\$2.38
2028	18,520,039	5.0%	\$1.42	\$0.57		\$1.99
<b><u>Tentative Option 3 new 4-year levy lid (recommended):</u></b>						
2025	16,150,671	6.0%	\$1.42	\$1.00		\$2.42
2026	16,958,204	5.0%	\$1.42	\$0.98		\$2.40
2027	17,806,115	5.0%	\$1.42	\$0.95		\$2.37
2028	18,696,420	5.0%	\$1.42	\$0.56		\$1.98

NOTE: Reflects preliminary estimates for board discussion. Levy rates change based on revised assumptions, including enrollment, Consumer Price Index (CPI), assessed value (AV), etc.