



STANWOOD-CAMANO SCHOOL DISTRICT NO. 401
MONTHLY ENROLLMENT REPORT - Full-Time Equivalent
FY 2023-24

| | Budget | Sept | Oct | Nov | Dec | Jan | Feb | Mar | April | May | June | Average | Budget Over(Un) |
|----------------------|---------------|-----------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|-----------------|
| Kindergarten | 340 | 332.06 | 334.22 | | | | | | | | | 333.14 | -6.86 |
| First | 352 | 355.94 | 355.84 | | | | | | | | | 355.89 | 3.89 |
| Second | 389 | 365.06 | 368.87 | | | | | | | | | 366.97 | -22.04 |
| Third | 383 | 372.82 | 373.22 | | | | | | | | | 373.02 | -9.98 |
| Fourth | 384 | 363.91 | 367.71 | | | | | | | | | 365.81 | -18.19 |
| Fifth | 390 | 380.57 | 385.04 | | | | | | | | | 382.81 | -7.19 |
| Sixth | 349 | 360.00 | 364.90 | | | | | | | | | 362.45 | 13.45 |
| Seventh | 379 | 366.17 | 374.77 | | | | | | | | | 370.47 | -8.53 |
| Eighth | 339 | 343.04 | 342.66 | | | | | | | | | 342.85 | 3.85 |
| Ninth | 360 | 380.26 | 385.33 | | | | | | | | | 382.80 | 22.80 |
| Tenth | 391 | 387.91 | 393.11 | | | | | | | | | 390.51 | -0.49 |
| Eleventh | 317 | 322.65 | 323.48 | | | | | | | | | 323.07 | 6.07 |
| Twelfth | 291 | 295.16 | 293.95 | | | | | | | | | 294.56 | 3.56 |
| Total | 4,664 | 4,625.55 | 4,663.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,644.33 | -19.67 |
| Cedarhome Elem. | 446 | 436.21 | 438.87 | | | | | | | | | 437.54 | -8.46 |
| Elger Bay Elem. | 429 | 382.54 | 385.98 | | | | | | | | | 384.26 | -44.74 |
| Stanwood Elem. | 433 | 426.00 | 430.00 | | | | | | | | | 428.00 | -5.00 |
| Twin City Elem. | 418 | 418.31 | 420.31 | | | | | | | | | 419.31 | 1.31 |
| Utsalady Elem. | 385 | 384.12 | 387.54 | | | | | | | | | 385.83 | 0.83 |
| Saratoga K-5 | 127 | 123.18 | 122.20 | | | | | | | | | 122.69 | -4.31 |
| Saratoga 6-8 | 58 | 66.07 | 70.77 | | | | | | | | | 68.42 | 10.42 |
| Saratoga 9-11 | 5 | 11.63 | 12.60 | | | | | | | | | 12.12 | 7.12 |
| Port Susan Middle | 521 | 516.15 | 522.77 | | | | | | | | | 519.46 | -1.54 |
| Stanwood Middle | 481 | 475.82 | 474.62 | | | | | | | | | 475.22 | -5.78 |
| Lincoln Academy | 7 | 11.00 | 14.00 | | | | | | | | | 12.50 | 5.50 |
| Lincoln Hill High | 110 | 105.79 | 112.77 | | | | | | | | | 109.28 | -0.72 |
| Stanwood High | 1244 | 1,268.73 | 1,270.67 | | | | | | | | | 1,269.70 | 25.70 |
| Total | 4,664 | 4,625.55 | 4,663.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,644.33 | -19.67 |
| Open Doors (OD)* | 10 | 0 | 9.59 | | | | | | | | | 4.80 | -5.21 |
| Running Start | 66 | | 74.44 | | | | | | | | | 74.44 | 8.44 |
| Career & Tech. Educ. | 435 | 448.11 | 453.26 | | | | | | | | | 450.69 | 15.69 |
| K-3 Total | 1464.0 | 1425.88 | 1432.15 | | | | | | | | | 1,429.02 | -34.99 |
| Actual FY 04-05 | 5048 | 5160 | 5190 | 5176 | 5168 | 5175 | 5200 | 5170 | 5156 | 5148 | | 5171 | 123 |
| Actual FY 05-06 | 5140 | 5229 | 5246 | 5253 | 5229 | 5228 | 5222 | 5193 | 5175 | 5145 | | 5213 | 73 |
| Actual FY 06-07 | 5186 | 5147 | 5159 | 5122 | 5105 | 5110 | 5095 | 5105 | 5093 | 5091 | | 5114 | -72 |
| Actual FY 07-08 | 5011 | 5104 | 5111 | 5115 | 5114 | 5107 | 5070 | 5057 | 5065 | 5060 | | 5089 | 78 |
| Actual FY 08-09 | 5044 | 5012 | 5032 | 5009 | 5016 | 5021 | 5021 | 5005 | 4997 | 4976 | | 5010 | -34 |
| Actual FY 09-10 | 4842 | 4875 | 4894 | 4872 | 4866 | 4852 | 4823 | 4844 | 4832 | 4830 | | 4854 | 12 |
| Actual FY 10-11 | 4712 | 4706 | 4719 | 4696 | 4661 | 4634 | 4621 | 4620 | 4624 | 4612 | | 4655 | -57 |
| Actual FY 11-12 | 4565 | 4577 | 4602 | 4581 | 4581 | 4573 | 4563 | 4566 | 4540 | 4534 | 4523 | 4564 | -1 |
| Actual FY 12-13 | 4421 | 4387 | 4397 | 4388 | 4385 | 4366 | 4339 | 4316 | 4291 | 4292 | 4276 | 4344 | -77 |
| Actual FY 13-14 | 4206 | 4194 | 4211 | 4217 | 4213 | 4223 | 4209 | 4207 | 4193 | 4194 | 4181 | 4204 | -2 |
| Actual FY 14-15 | 4058 | 4162 | 4190 | 4168 | 4164 | 4153 | 4,140 | 4127 | 4117 | 4107 | 4090 | 4142 | 84 |
| Actual FY 15-16 | 4090 | 4198 | 4224 | 4243 | 4239 | 4225 | 4241 | 4227 | 4203 | 4187 | 4168 | 4216 | 126 |
| Actual FY 16-17 | 4250 | 4363 | 4382 | 4389 | 4377 | 4368 | 4372 | 4349 | 4361 | 4350 | 4336 | 4365 | 115 |
| Actual FY 17-18 | 4359 | 4406 | 4423 | 4428 | 4423 | 4421 | 4430 | 4413 | 4387 | 4389 | 4381 | 4410 | 51 |
| Actual FY 18-19 | 4361 | 4479 | 4473 | 4460 | 4473 | 4456 | 4459 | 4442 | 4442 | 4434 | 4429 | 4455 | 94 |
| Actual FY 19-20 | 4,430 | 4600 | 4601 | 4617 | 4627 | 4610 | 4610 | 4608 | 4610 | 4603 | 4599 | 4608 | 178 |
| Actual FY 20-21 | 4,636 | 4440 | 4430 | 4437 | 4418 | 4410 | 4404 | 4401 | 4396 | 4399 | 4385 | 4412 | -224 |
| Actual FY 21-22 | 4,424 | 4441 | 4497 | 4496 | 4502 | 4507 | 4541 | 4543 | 4526 | 4533 | 4506 | 4509 | 85 |
| Actual FY 22-23 | 4,597 | 4603 | 4637 | 4635 | 4606 | 4601 | 4640 | 4637 | 4629 | 4630 | 4602 | 4622 | 25 |
| Actual FY 23-24 | 4,664 | 4626 | 4663 | | | | | | | | | 4644 | -20 |

*OD enrollment received mid-month

6 YEAR AVERAGE ACTUAL ENROLLMENT OVER BUDGETED ESTIMATE (17-18 thru 22-23) 35

April-June 2020 enrollment was projected by OSPI