

**STANWOOD-CAMANO SCHOOL DISTRICT NO. 401**  
**MONTHLY ENROLLMENT REPORT - Full-Time Equivalent**  
**FY 2014-15**

	Budget	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Ave.	Budget Over(Un)
Kindergarten	139	141.72	142.12	141.47	140.47	139.97	139.47	138.97	139.47	139.97	139.90	140.35	1.35
First	320	328.20	330.22	328.22	328.22	327.22	327.22	327.22	327.42	326.42	327.42	327.78	7.78
Second	270	292.20	290.80	287.80	288.80	286.00	289.00	288.00	287.00	286.00	284.98	288.06	18.06
Third	286	293.22	298.20	297.20	296.20	295.20	296.20	296.20	298.40	297.40	296.40	296.46	10.46
Fourth	313	323.27	324.26	321.26	321.26	320.26	322.26	323.26	326.26	326.34	327.26	323.57	10.57
Fifth	308	311.43	316.55	313.35	311.35	310.35	313.75	312.83	312.83	312.83	312.53	312.78	4.78
Sixth	344	350.40	352.56	351.56	350.56	349.56	348.76	350.76	350.56	347.76	348.76	350.12	6.12
Seventh	341	336.94	337.64	339.46	340.36	339.84	338.64	338.64	333.84	336.66	337.84	337.99	-3.01
Eighth	369	376.60	378.55	376.17	376.33	378.71	375.71	373.68	375.21	376.21	375.21	376.24	7.24
Ninth	354	366.40	367.40	364.40	365.40	363.40	361.00	360.40	359.80	360.16	356.16	362.45	8.45
Tenth	380	410.00	410.00	410.80	411.20	411.20	405.20	403.80	402.20	399.60	397.80	406.18	26.18
Eleventh	309	315.40	321.20	319.00	320.40	319.40	320.60	317.80	314.00	312.00	306.28	316.61	7.61
Twelfth	325	316.00	320.80	317.40	313.00	311.40	301.80	295.80	290.00	285.40	279.40	303.10	-21.90
<b>Total</b>	<b>4,058</b>	<b>4,161.78</b>	<b>4,190.30</b>	<b>4,168.09</b>	<b>4,163.55</b>	<b>4,152.51</b>	<b>4,139.61</b>	<b>4,127.36</b>	<b>4,116.99</b>	<b>4,106.75</b>	<b>4,089.94</b>	<b>4,141.69</b>	<b>83.69</b>
Cedarhome	446	485.64	489.14	488.16	491.16	483.66	485.68	486.18	490.18	492.68	493.36	488.58	42.58
Elger Bay	269	267.53	273.03	266.05	269.05	264.55	265.55	267.55	268.05	266.13	268.31	267.58	-1.42
Stanwood Ele.	332	319.00	320.00	317.50	314.00	316.00	324.35	319.35	317.85	319.85	318.85	318.68	-13.33
Twin City	260	293.56	293.90	291.90	290.40	290.90	291.40	291.40	292.90	291.40	291.40	291.92	31.92
Utsalady	268	258.00	258.64	258.14	254.14	255.64	254.64	255.52	257.52	254.02	252.02	255.83	-12.17
K-5 Unallocated	18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-18.00
Saratoga K-5	42	66.31	67.44	67.55	67.55	68.25	66.28	66.48	64.88	64.88	64.55	66.42	24.42
Saratoga 6-8	24	24.90	23.68	23.88	24.88	24.88	24.28	24.28	24.08	23.48	23.48	24.18	0.18
Saratoga 9-11	9	9.80	9.00	9.80	8.80	9.80	9.60	9.60	9.60	9.60	9.60	9.52	0.52
Port Susan Middle	491	519.72	522.72	521.96	522.96	522.72	523.32	521.32	517.72	518.52	520.52	521.15	30.15
Stanwood Middle	529	504.32	507.35	507.35	505.41	506.51	500.51	502.48	502.81	503.63	502.81	504.32	-24.68
Lincoln Academy	10	15.00	15.00	14.00	14.00	14.00	15.00	15.00	15.00	15.00	15.00	14.70	4.70
Lincoln Hill High	96	107.80	122.40	120.20	118.30	117.30	118.70	119.90	117.70	115.30	104.10	116.17	20.17
Stanwood High	1264	1,290.20	1,288.00	1,281.60	1,282.90	1,278.30	1,260.30	1,248.30	1,238.70	1,232.26	1,225.94	1,262.65	-1.35
<b>Total</b>	<b>4,058</b>	<b>4,161.78</b>	<b>4,190.30</b>	<b>4,168.09</b>	<b>4,163.55</b>	<b>4,152.51</b>	<b>4,139.61</b>	<b>4,127.36</b>	<b>4,116.99</b>	<b>4,106.75</b>	<b>4,089.94</b>	<b>4,141.69</b>	<b>83.69</b>
Running Start	113		126.09	123.42	122.09	119.39	117.06	112.38	103.94			117.77	4.77
Career and Tech. Educ.	420	401.00	439.80	442.00	436.00	432.00	421.00	416.80	411.60	406.40	404.20	421.08	1.08
<b>K-3 Total</b>	<b>1015</b>	<b>1055.34</b>	<b>1061.34</b>	<b>1054.69</b>	<b>1053.69</b>	<b>1048.39</b>	<b>1051.89</b>	<b>1050.39</b>	<b>1052.29</b>	<b>1049.79</b>	<b>1048.70</b>	<b>1052.65</b>	<b>37.65</b>
Actual FY 02-03	5038	5322	5319	5291	5272	5243	5224	5220	5212	5190		5255	217
Actual FY 03-04	5209	5188	5189	5198	5176	5172	5159	5124	5101	5105		5157	-52
Actual FY 04-05	5048	5160	5190	5176	5168	5175	5200	5170	5156	5148		5171	123
Actual FY 05-06	5140	5229	5246	5253	5229	5228	5222	5193	5175	5145		5213	73
Actual FY 06-07	5186	5147	5159	5122	5105	5110	5095	5105	5093	5091		5114	-72
Actual FY 07-08	5011	5104	5111	5115	5114	5107	5070	5057	5065	5060		5089	78
Actual FY 08-09	5044	5012	5032	5009	5016	5021	5021	5005	4997	4976		5010	-34
Actual FY 09-10	4842	4875	4894	4872	4866	4852	4823	4844	4832	4830		4854	12
Actual FY 10-11	4712	4706	4719	4696	4661	4634	4621	4620	4624	4612		4655	-57
Actual FY 11-12	4565	4577	4602	4581	4581	4573	4563	4566	4540	4534	4523	4564	-1
Actual FY 12-13	4421	4387	4397	4388	4385	4366	4339	4316	4291	4292	4276	4344	-77
Actual FY 13-14	4206	4194	4211	4217	4213	4223	4209	4207	4193	4194	4181	4204	-2
Actual FY 14-15	4058	4162	4190	4168	4164	4153	4,140	4127	4117	4107	4090	4142	84

**STANWOOD-CAMANO SCHOOL DISTRICT NO. 401**

**FY 2014-15**

**Enrollment Decline and Fund Balance Impact**

	K-12 Est. Enrol. Change		Monthly FTE	
Sept - Act.			4,162	
Oct - Act. (Est. was +17)	28		4,190	(Est. enrollment change column assumes same monthly change as experienced in FY 2013-14)
Nov - Act. (Est. was +6)	-22		4,168	
Dec - Act. (Est. was -4)	-4		4,164	
Jan - Act. (Est. was +10)	-11		4,153	
Feb - Act. (Est. was -14)	-13		4,140	
Mar - Act. (Est. was -2)	-12		4,127	
Apr - Act. (Est. was -14)	-10		4,117	
May - Act. (Est. was +1)	-10		4,107	
June - Act (Est. was -13)	-13		4,094	
	-67			
10 Mo. Ave. Enrollment			4,142.2	
Budget			4,058.0	
Net FTE Over (Under) Budget.			84.20	
Average Apportionment per FTE			6,000	
<b>BEA Funding Over (Under) Budget Due To Enrollment Variance</b>				505,200
<b>Other Items Affecting Fund Balance</b>				
<b>Plus: (Unbudgeted Items increasing Fund Balance)</b>				0
<b>TOTAL ITEMS INCREASING FUND BALANCE</b>				<b>505,200</b>
<b>September Adjustments</b>				
1			-110,000	
<b>October Adjustments</b>				
2	0.000	-50,000		
3	0.000	-30,000		
4	0.000	-50,000		
5	0.000	-28,875		
6	0.000	-13,968	-172,843	
<b>November Adjustments</b>				
7	0.000	-4,500		
8	0.000	-5,000	-9,500	
<b>December Adjustments</b>				
9			-7,125	
Total Adjustments To Date (Uses of enrollment variance)	<u>0.000</u>			-299,468
<b>Balance of Enrollment Variance in FY 14-15 Budget</b>				<b><u>205,732</u></b>
Amount in FY 14-15 beginning actual fund balance for enrollment contingency				0
Amount in FY 13-14 ESTIMATED ending unassigned fund balance				<b>654,318</b>
<b>ESTIMATED FY 14-15 AVAILABLE UNASSIGNED FUNDS</b>				<b><u>860,050</u></b>

## STANWOOD-CAMANO SCHOOL DISTRICT NO. 401 ENROLLMENT HISTORY

