

# Summer Feeding Program Results

## Comparison year-to-year

### 2012 One feeding site at Twin City Elementary with the YMCA 2 days a week

DATE	Breakfast	Reimbursement	Lunch	Reimbursement	TOTAL Reimbursement	TOTAL Cash sales	Labor cost	Food cost	Surplus or loss
JUNE	113	\$203.40	263	\$728.51	\$931.91	\$29.75	\$559.03	\$384.66	\$17.97
JULY	662	\$1,224.70	1185	\$3,389.10	\$4,613.80	\$256.50	\$2,375.87	\$1,948.12	\$546.31
AUGUST	502	\$930.55	950	\$2,719.86	\$3,645.70	\$185.50	\$1,956.60	\$1,532.48	\$342.12
<b>TOTAL</b>	<b>1277</b>	<b>\$2,358.65</b>	<b>2398</b>	<b>\$6,837.47</b>	<b>\$9,196.12</b>	<b>\$471.75</b>	<b>\$4,891.50</b>	<b>\$3,865.26</b>	<b>\$906.40</b>

### 2013 Feeding site at Twin City Elementary with the YMCA 3 days a week not open till July 9th

DATE	Breakfast	Reimbursement	Lunch	Reimbursement	TOTAL Reimbursement	TOTAL Cash sales	Labor cost	Food cost	Surplus or loss
JUNE	0	\$0	0	\$0	\$0	\$0	\$0	\$0	\$0
JULY	790	\$1,461.50	960	\$2,745.60	\$4,207.10	\$0	\$960.83	\$1,682.84	\$1,563.43
AUGUST	776	\$1,437.45	912	\$2,611.18	\$4,043.92	\$31.40	\$873.48	\$1,630.13	\$1,571.71
<b>TOTAL</b>	<b>1566</b>	<b>\$2,898.95</b>	<b>1872</b>	<b>\$5,356.78</b>	<b>\$8,251.02</b>	<b>\$31.40</b>	<b>\$1,834.31</b>	<b>\$3,312.97</b>	<b>\$3,135.14</b>

# Summer Feeding Program Results

## 2013 Feeding site at Stanwood High School and Twin City Elementary

DATE	Breakfast	Reimbursement	Lunch	Reimbursement	TOTAL Reimbursement	TOTAL Cash sales	Labor cost	Food cost	Surplus or loss
JUNE	112	\$201.60	318	\$880.86	\$1,116.68	\$54.50	\$698.78	\$468.47	\$3.92
JULY	1304	\$2,464.56	2175	\$6,372.75	\$8,837.31	\$93.75	\$3,528.86	\$3,572.42	\$1,829.78
AUGUST	1111	\$2,101.68	1782	\$5,224.19	\$7,321.05	\$116.90	\$2,620.44	\$2,975.18	\$1,842.33
<b>TOTAL</b>	<b>2527</b>	<b>\$4,767.84</b>	<b>4275</b>	<b>\$12,477.80</b>	<b>\$17,275.04</b>	<b>\$265.15</b>	<b>\$6,848.08</b>	<b>\$7,015.99</b>	<b>\$3,676.03</b>

# TOTAL Summer Feeding Program Results

Comparison of 2012 to 2013 program results

## 2012 One feeding site at Twin City Elementary with the YMCA 2 days a week

	Breakfast	Reimbursement	Lunch	Reimbursement	TOTAL Reimbursement	TOTAL Cash sales	Labor cost	Food cost	Surplus or loss
<b>TOTAL</b>	1277	\$2,358.65	2398	\$6,837.47	\$9,196.12	\$471.75	\$4,891.50	\$3,865.26	\$906.40

## 2013 Feeding site at Stanwood High School and Twin City Elementary

	Breakfast	Reimbursement	Lunch	Reimbursement	TOTAL Reimbursement	TOTAL Cash sales	Labor cost	Food cost	Surplus or loss
<b>TOTAL</b>	2527	\$4,767.84	4275	\$12,477.80	\$17,275.04	\$265.15	\$6,848.08	\$7,015.99	\$3,676.03

# SUMMARY of Summer Feeding Program

Increase in students fed and positive impact on the community and schools

## 2013 feeding site at Stanwood High School and Twin City Elementary

	Breakfast	Reimbursement	Lunch	Reimbursement	TOTAL Reimbursement	TOTAL Cash sales	Labor cost	Food cost	Surplus or loss
<b>INCREASE</b>	<b>1250</b>	<b>\$2,409.19</b>	<b>1877</b>	<b>\$5,640.33</b>	<b>\$8,078.92</b>	<b>&lt;206.60&gt;</b>	<b>\$1,956.58</b>	<b>\$3,150.73</b>	<b>\$2,769.63</b>

**We will be applying to run these two sites again next summer, hopefully the YMCA will partner with us again to reach our community. The children and their parents seemed to benefit from the partnership of the two programs.**