

418 Library Media Program**Fiscal Year:** 08-09**Milestone: Final Approval Issued** (Printed 10/6/2008)**District:** Stanwood-Camano School District**Organization Code:** 31401**ESD:** Northwest Educational Service District 189**Assurances****Library Media Program (ESHB 2687)**

Each Local Education Agency (LEA) plan shall provide assurance the LEA will:

1. Ensure that the district will use the funds to maintain and improve library materials, collections and services.
2. Ensure that the funds will augment current funding for library programs provided through basic education and other existing funding sources.
3. Ensure that to the maximum extent possible library programs and services are equitably provided throughout the district.

Name of authorized representative: Michael Olson

Position of authorized representative: Assistant Superintendent for Secondary Education

Date: 6/18/08

Page 1**Library Media Program (ESHB 2687)**

Describe how your school plans to implement the following:

1. Explain the district's plan to use these funds to augment the district's current library program (s).
In order to access these funds, schools will need to demonstrate that the building allocation for library media materials for 2008-09 are no less than the per student FTE rate from 2007-08. These building-based funds from the overall district NERC allocation will be monitored and
1. Explain the district's plan to use these funds to augment the district's current library program (s).
In order to access these funds, schools will need to demonstrate that the building allocation for library media materials for 2008-09 are no less than the per student FTE rate from 2007-08. These building-based funds from the overall district NERC allocation will be monitored and must be encumbered prior to access the augmented funds.
2. Describe how the funds will be used for library materials, collections, and services.
Library media specialists have each indicated that they will look at the following priorities in determining how to expend these additional funds:1.) Update non-fiction collections2.) Acquire materials to specifically support current curriculum in science and social studies3.) Update fiction collections4.) Subscribe to databases to support science curriculum and social studies (support CBA implementation).5.) Acquire technology to support media collections.
3. Describe how library programs and services are equitably provided throughout the district to the maximum extent possible.
Our allocation process for NERCs is to provide each level of school (elementary, middle, and high school) an amount per student FTE, based upon October counts. These funds are then prioritized at the buildings with input from building leadership teams. Each school is also provided with staffing levels commensurate with student FTE projections. Each school library

is staffed with a full or, in the case of our smallest elementary school, a part-time certificated library-media specialist. Each level is also allocated a part-time classified staff support person. So, both staffing and NERCs are provided based upon level and student FTE enrollment. The additional library funds will flow to buildings based upon their enrollment count. Each library will receive the full portion of the \$4 per student FTE, based upon their October count. A portion will be held in reserve for redistribution based upon the January student count.

ESD: Northwest Educational Service District 189 **CoDistID:** 31401 **Organization:** Stanwood-Camano School District **Grant Number:**

Form Package Name: 418 Library Media Program **Program Number:** 01 **Revenue Account Number:** 3100 **Sub Program Number:** **Fiscal Period:** 08-09 **Beginning:** 7/1/2008 **Ending:** 6/30/2009

Fiscal Officer: Jean Shumate **Budget Contact Name:** Linda Stang **Budget Contact Phone:** 360-629-1200 **Category:** 2008-09 Funding **Budget Type:** Original

Object of Expenditure

Activity	Total	Debit		Salaries- Certificated	Salaries- Classified	Benefits & Payroll Taxes	Supplies Instr. Resources. & Non- Capitalized	Purchased Services	Capital Travel Outlay
		Transfer 0	Transfer 1						
15 Public Relations	\$0		XXXX						
21 Superv. - Instruction	\$0		XXXX						
22 Learning Resources	\$17,788		XXXX				11,788	6,000	
23 Principal's Office	\$0		XXXX						
24 Guid. & Counseling	\$0		XXXX						
25 Pupil Mgt. & Safety	\$0		XXXX						
26 Health/Related Serv	\$0		XXXX						
27 Teaching	\$0		XXXX						
28 Extracurricular	\$0		XXXX						
29 Pay to School Dists.	\$0	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX		XXXX XXXX
44 Food Services Oper.	\$0		XXXX	XXXX					
62 Grds. Care & Maint.	\$0		XXXX	XXXX		XXXX			
63 Oper. of Bldg.	\$0		XXXX	XXXX					
64 Maintenance	\$0		XXXX	XXXX					
65 Utilities	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX XXXX
68 Ins. -Except Trans.	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX XXXX
Budgeted Expenditures	\$17,788	\$0	\$0	\$0	\$0	\$0	\$11,788	\$6,000	\$0 \$0

Budgeted Indirect Expenditures: \$2,821

Total Budgeted Expenditures: \$20,609

FTE Program Staff:	Act. 27-2	Act. 27-3	Act. 21-2	Act. 21-3

Comments:

Budgeted Expenditures: \$20,609

FTE Program Staff:	Act. 27-2	Act. 27-3	Act. 21-2	Act. 21-3

Comments:

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 Gayle 7/2/2008
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