

STANWOOD-CAMANO SCHOOL DISTRICT NO. 401
MONTHLY ENROLLMENT REPORT - Full-Time Equivalent
FY 2015-16

	Budget	1st Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Ave.	Budget Over(Un)
Kindergarten	194	223.50										223.50	29.50
First	297	289.00										289.00	-8.00
Second	323	327.00										327.00	4.00
Third	286	301.34										301.34	15.34
Fourth	297	306.40										306.40	9.40
Fifth	326	338.20										338.20	12.20
Sixth	319	322.60										322.60	3.60
Seventh	344	361.72										361.72	17.72
Eighth	341	344.44										344.44	3.44
Ninth	376	360.60										360.60	-15.40
Tenth	349	361.80										361.80	12.80
Eleventh	332	347.80										347.80	15.80
Twelfth	306	312.76										312.76	6.76
Total	4,090	4,197.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,197.16	107.16
Cedarhome	465	459.50										459.50	-5.50
Elger Bay	285	290.00										290.00	5.00
Stanwood Ele.	341	356.00										356.00	15.00
Twin City	333	355.00										355.00	22.00
Utsalady	235	238.50										238.50	3.50
Saratoga K-5	65	86.44										86.44	21.44
Saratoga 6-8	31	28.76										28.76	-2.24
Saratoga 9-11	10	7.40										7.40	-2.60
Port Susan Middle	472	509.00										509.00	37.00
Stanwood Middle	487	481.00										481.00	-6.00
Lincoln Academy	13	10.00										10.00	-3.00
Lincoln Hill High	120	113.20										113.20	-6.80
Stanwood High	1233	1,262.36										1,262.36	29.36
Total	4,090	4,197.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,197.16	107.16
Running Start	110		0.00									0.00	-110.00
Career and Tech. Educ.	450	0.00										0.00	-450.00
K-3 Total	1100	1140.84										1140.84	40.84
Actual FY 02-03	5038	5322	5319	5291	5272	5243	5224	5220	5212	5190		5255	217
Actual FY 03-04	5209	5188	5189	5198	5176	5172	5159	5124	5101	5105		5157	-52
Actual FY 04-05	5048	5160	5190	5176	5168	5175	5200	5170	5156	5148		5171	123
Actual FY 05-06	5140	5229	5246	5253	5229	5228	5222	5193	5175	5145		5213	73
Actual FY 06-07	5186	5147	5159	5122	5105	5110	5095	5105	5093	5091		5114	-72
Actual FY 07-08	5011	5104	5111	5115	5114	5107	5070	5057	5065	5060		5089	78
Actual FY 08-09	5044	5012	5032	5009	5016	5021	5021	5005	4997	4976		5010	-34
Actual FY 09-10	4842	4875	4894	4872	4866	4852	4823	4844	4832	4830		4854	12
Actual FY 10-11	4712	4706	4719	4696	4661	4634	4621	4620	4624	4612		4655	-57
Actual FY 11-12	4565	4577	4602	4581	4581	4573	4563	4566	4540	4534	4523	4564	-1
Actual FY 12-13	4421	4387	4397	4388	4385	4366	4339	4316	4291	4292	4276	4344	-77
Actual FY 13-14	4206	4194	4211	4217	4213	4223	4209	4207	4193	4194	4181	4204	-2
Actual FY 14-15	4058	4162	4190	4168	4164	4153	4,140	4127	4117	4107	4090	4142	84
Actual FY 15-16	4090	4187										4187	97
6 YEAR ACT. AVE. ENROLL. UNDER BUDGET ESTIMATE (10-11 thru 15-16)													7,246
(ENROLLMENT PROJECTION > ACTUAL ENROLLMENT)													