

Stanwood Camano School District

TO : BOARD OF DIRECTORS
FROM : GARY PLATT, EXEC. DIR. - BUSINESS/FINANCE
SUBJECT : TWIN CITY AND STANWOOD ELEMENTARY
INTERCOM/CLOCK/BELL SYSTEM REPLACEMENT
– FINAL ACCEPTANCE
DATE : MAY 17, 2016
TYPE : ACTION NEEDED



The Facilities and Technology Levy included funds for the replacement of the bell, clock, and intercom system at Stanwood Elementary. In addition, the district received a grant from the Washington Schools Risk Management Pool (WSRMP) to replace the bell, clock, and intercom system at Twin City Elementary. Both systems were replaced under a contract bid and managed by King County Directors Association (KCDA).

The completion date (May 17, 2016) establishes the start of the 45-day waiting period for claims from subcontractors or suppliers to be filed. Both principals have indicated that all of the punch list items have been corrected and the systems are functioning correctly.

The original project budgets and final costs are below:

	<u>Budget</u>	<u>Final Cost</u>
Stanwood Elementary (CPF)	\$37,042	\$46,088.82
Twin City Elementary (Grant)	\$36,961	\$41,791.36

The cost overruns will be deducted from the overhead and management budget in the Facilities and Technology Levy. The cost of the Stanwood Elementary School exceeded the budget because the existing low-voltage wiring was not compatible with the new system. The extra costs for Twin City were the result of expanding the scope of work to include connecting the two new portable classrooms to the new system.

Recommendation:

We recommend the board **move to accept as complete the Stanwood Elementary School and Twin City Elementary Schools clock, bell, intercom system replacement projects effective on May 17, 2016.**