

# Stanwood Camano School District

TO : BOARD OF DIRECTORS  
 FROM : GARY PLATT, EXEC. DIR. – BUSINESS SERVICES  
 SUBJECT : FY 2015-16 CAPITAL PROJECT AUTHORIZATION  
 DATE : DECEMBER 15, 2015  
 TYPE : ACTION NEEDED



The purpose of this memo is to obtain school board approval to proceed with planning, bidding, and contracting for the capital projects scheduled for this school year.

<u>Projects Requiring No Action At This Time:</u>	<u>Original Levy Project Budget</u>
Twin City Elementary - heating, ventilation, lighting system updates	\$654,326
Stanwood Elementary - heating, ventilation, lighting system updates	\$ 572,815
<i>(Note: The above projects have been authorized under an agreement with McKinstry and the Wash. State Dept. of Enterprise Services.)</i>	
 <u>Projects Requiring Bid Authorization:</u>	
Twin City Elementary - Cafeteria, flooring, and restroom modernization	\$294,765
Stanwood Elementary - flooring replacement and restroom modernization	\$230,705
Port Susan Middle School - Kitchen renovations	\$290,519
Stanwood Middle School - Industrial Arts room renovation	\$57,165
Stanwood Middle School - Exterior wall renovation, weatherproofing, and replacement of selected windows	\$511,208
 <u>Projects Requiring Purchasing Authorization:</u>	
Stanwood Middle School - Roof replacement <i>(U.S. Communities cooperative bid)</i>	\$1,296,000
Twin City Elementary - bell, clock, and intercom system replacement <i>(grant funded) (KCDA cooperative bid)</i>	\$36,000
Stanwood Elementary - bell, clock, and intercom system replacement <i>(KCDA cooperative bid)</i>	\$37,042

In addition to the above projects, the plan for this year also includes providing security system updates. The primary focus of this project is to install cameras at each school to improve monitoring of entrances by office staff. It appears that cameras would be more effective if they were integrated into our new technology systems rather than purchasing stand-alone systems. Therefore, we are recommending that the funds set aside for this purpose (\$231,238) should be reassigned to the technology department for implementation. Depending on the progress we are able to make this year with technology system improvements, we anticipate being able to install camera systems this coming summer.

Also, spending funds earmarked for Stanwood High School kitchen improvements (\$149,453) this year may be delayed until the 2016-17 school year.

**RECOMMENDATIONS:**

We recommend the board ***move to approve contracting for the following:***

***Stanwood Middle School - Roof replacement***

***Twin City Elementary - bell, clock, and intercom system replacement***

***Stanwood Elementary - bell, clock, and intercom system replacement***

We further recommend the board ***move to approve planning and bidding for the following:***

***Twin City Elementary - Cafeteria, flooring, and restroom modernization***

***Stanwood Elementary - Flooring and restroom modernization***

***Port Susan Middle School - Kitchen renovations***

***Stanwood Middle School - Industrial Arts room renovation***

***Stanwood Middle School - Exterior wall renovations, weatherproofing, and selected window replacement***