

STANWOOD-CAMANO SCHOOL DISTRICT NO. 401
MONTHLY ENROLLMENT REPORT - Full-Time Equivalent
FY 2012-13

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	Budget	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Ave.	Budget Over(Un)
Kindergarten	140	132.44										132.44	-7.56
First	283	298.10										298.10	15.10
Second	326	322.60										322.60	-3.40
Third	325	309.80										309.80	-15.20
Fourth	357	347.40										347.40	-9.60
Fifth	326	330.60										330.60	4.60
Sixth	368	364.20										364.20	-3.80
Seventh	353	355.25										355.25	2.25
Eighth	397	403.82										403.82	6.82
Ninth	402	395.20										395.20	-6.80
Tenth	408	394.60										394.60	-13.40
Eleventh	365	354.00										354.00	-11.00
Twelfth	371	379.00										379.00	8.00
Total	4,421	4,387.01	0	0	0	0	0	0	0	0	0	4,387.01	-33.99
Cedarhome	529	526.52										526.52	-2.48
Elger Bay	278	286.50										286.50	8.50
Stanwood Ele.	263	262.10										262.10	-0.90
Twin City	313	308.52										308.52	-4.48
Utsalady	333	325.10										325.10	-7.90
Saratoga K-5	41	32.20										32.20	-8.80
Saratoga 6-8	19	22.00										22.00	3.00
Saratoga 9-10	12	9.80										9.80	-2.20
Port Susan Middle	518	516.80										516.80	-1.20
Stanwood Middle	564	571.47										571.47	7.47
Lincoln Academy	17	13.00										13.00	-4.00
Lincoln Hill High	169	136.50										136.50	-32.50
Stanwood High	1365	1376.50										1,376.50	11.50
Total	4,421	4,387.01	0	0	0	0	0	0	0	0	0	4,387.01	-33.99
Running Start	83											#DIV/0!	#DIV/0!
Career and Tech. Educ.	425	437.40										437.40	12.40
K-3 Total	1074	1062.94										1062.94	-11.06
Actual FY 02-03	5038	5322	5319	5291	5272	5243	5224	5220	5212	5190		5255	216.78
Actual FY 03-04	5209	5188	5189	5198	5176	5172	5159	5124	5101	5105		5157	-52.11
Actual FY 04-05	5048	5160	5190	5176	5168	5175	5200	5170	5156	5148		5171	123.44
Actual FY 05-06	5140	5229	5246	5253	5229	5228	5222	5193	5175	5145		5213	73.33
Actual FY 06-07	5186	5147	5159	5122	5105	5110	5095	5105	5093	5091		5114	-71.89
Actual FY 07-08	5011	5104	5111	5115	5114	5107	5070	5057	5065	5060		5089	78.22
Actual FY 08-09	5044	5012	5032	5009	5016	5021	5021	5005	4997	4976		5010	-34.04
Actual FY 09-10	4842	4875	4894	4872	4866	4852	4823	4844	4832	4830		4854	12.22
Actual FY 10-11	4712	4706	4719	4696	4661	4634	4621	4620	4624	4612		4655	-57.22
Actual FY 11-12	4565	4577	4602	4581	4581	4573	4563	4566	4540	4534	4523	4564	-1.00
Actual FY 12-13	4421	4387										4387	-34.00

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FY 2012-13

Enrollment Projected to June 2013

	K-12		
	Est. Enrol.	Monthly	
	Change	FTE	
Sept - Act.		4,387	
Oct - Est.	25	4,412	(Est. enrollment
Nov - Est.	-21	4,391	change column
Dec - Est.	0	4,391	assumes same
Jan - Est.	-9	4,382	monthly change
Feb - Est.	-10	4,372	as experienced in
Mar - Est.	3	4,375	FY 2011-12)
Apr - Est.	-26	4,349	
May - Est.	-6	4,343	
June - Est.	-11	4,332	
	-55		
10 Mo. Ave. Enrollment		4,373.4	
Budget		4,421.0	
Net FTE Over (Under) Budget.		-47.60	
Average Apportionment per FTE		5,997	
BEA \$ Over (Under) Budget (Using budgeted funding per pupil)			-285,457
Items Affecting Fund Balance			
Plus: (Unbudgeted Items increasing Fund Balance)			
			0.00
TOTAL ITEMS INCREASING FUND BALANCE			<u>-285,457</u>
Minus: (Unbudgeted Items Decreasing Fund Balance)			
	<u>Cert. FTE</u>		
TOTAL ITEMS DECREASING FUND BALANCE	0.000		<u>0</u>
Net Increase (Decrease) to Fund Balance			<u>-285,457</u>

Note: The net change in fund balance assumes actual revenues and expenditures will equal the amounts budgeted for the year. Since safety net funding was NOT included in the budget, any funds received from that source will ADD to the fund balance. Possible legislative changes could affect the availability of future safety net funding.

STANWOOD-CAMANO SCHOOL DISTRICT NO. 401 ENROLLMENT HISTORY

