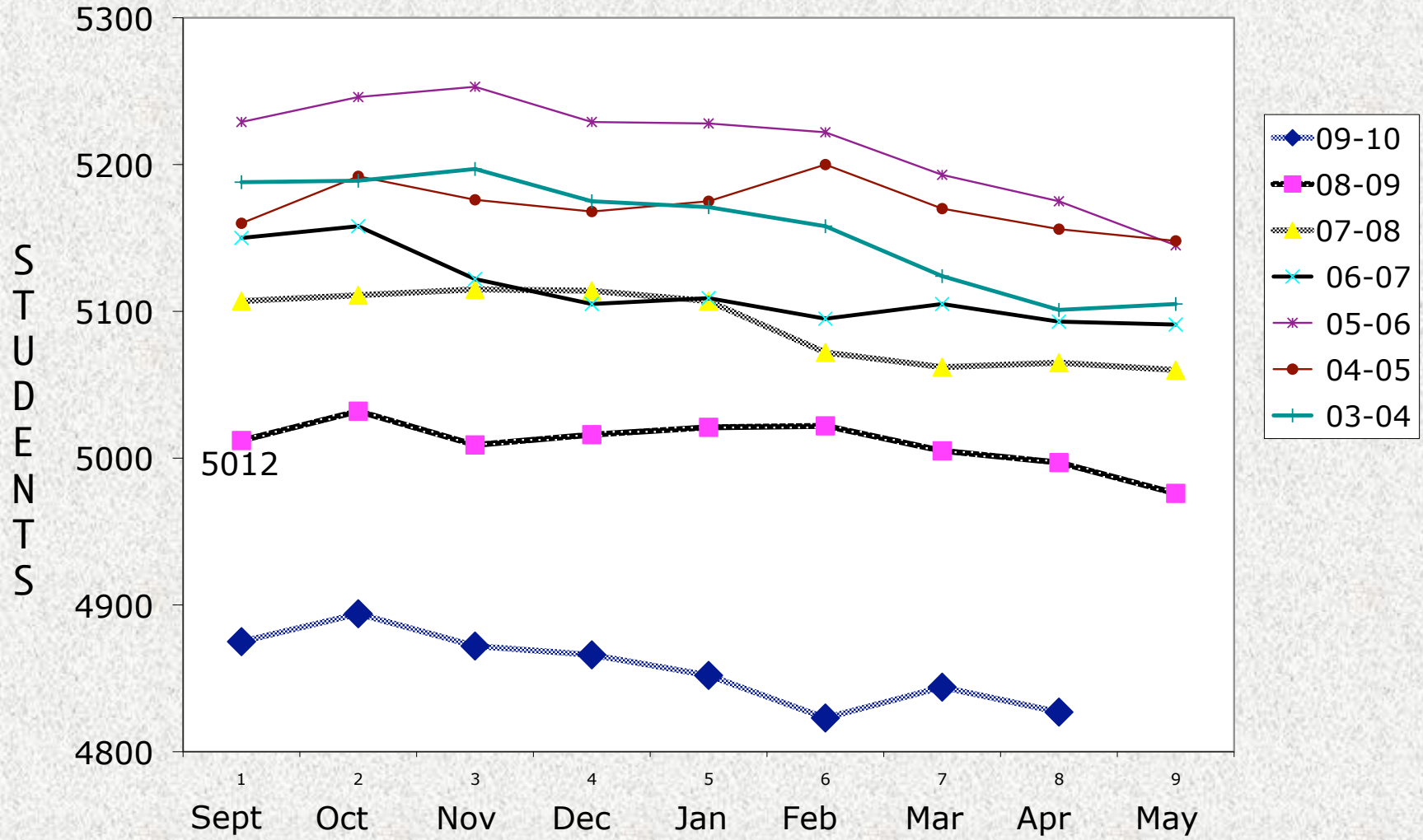


**STANWOOD-CAMANO SCHOOL DISTRICT NO. 401**  
**MONTHLY ENROLLMENT REPORT - Full-Time Equivalent**  
**FY 2009-10**

	<u>Budget</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>Ave.</u>	<u>Budget Over(Un)</u>
Kindergarten	154	152.42	152.96	153.46	152.46	151.42	150.92	152.42	154.92		152.62	-1.38
First	350	329.95	330.95	331.95	332.95	335.95	337.35	337.35	339.35		334.48	-15.53
Second	343	320.65	324.85	325.85	324.85	324.85	323.25	324.25	326.25		324.35	-18.65
Third	369	362.00	362.24	364.15	367.15	365.15	366.15	367.10	369.10		365.38	-3.62
Fourth	370	355.87	354.80	353.75	352.75	352.75	352.75	352.75	354.75		353.77	-16.23
Fifth	415	412.85	414.90	410.90	407.90	407.90	405.90	405.90	408.90		409.39	-5.61
Sixth	380	388.55	388.55	389.35	387.17	388.12	387.52	390.52	395.52		389.41	9.41
Seventh	409	406.75	408.75	408.40	409.47	410.64	408.09	406.09	406.09		408.04	-0.96
Eighth	421	412.76	414.96	413.96	413.01	414.96	411.45	413.74	412.07		413.36	-7.64
Ninth	382	405.05	407.65	409.10	410.75	406.75	403.55	411.75	412.15		408.34	26.34
Tenth	432	460.30	460.90	457.30	457.30	458.10	453.95	460.15	454.70		457.84	25.84
Eleventh	411	404.00	410.20	397.55	398.75	392.95	381.95	385.55	377.55		393.56	-17.44
Twelfth	406	464.00	462.00	455.80	451.20	442.33	440.53	435.93	415.20		445.87	39.87
<b>Total</b>	<b>4,842</b>	<b>4875.15</b>	<b>4893.71</b>	<b>4871.52</b>	<b>4865.71</b>	<b>4851.87</b>	<b>4823.36</b>	<b>4843.50</b>	<b>4826.55</b>	<b>0.00</b>	<b>4,856.42</b>	<b>14.42</b>
<b>Cedarhome</b>	<b>501</b>	<b>512.00</b>	<b>511.00</b>	<b>513.00</b>	<b>513.50</b>	<b>513.00</b>	<b>513.50</b>	<b>517.50</b>	<b>517.00</b>		<b>513.81</b>	<b>12.81</b>
<b>Elger Bay</b>	<b>373</b>	<b>372.48</b>	<b>375.48</b>	<b>375.48</b>	<b>373.98</b>	<b>371.02</b>	<b>372.52</b>	<b>371.02</b>	<b>379.02</b>		<b>373.88</b>	<b>0.88</b>
<b>Stanwood Ele.</b>	<b>352</b>	<b>338.52</b>	<b>340.50</b>	<b>337.50</b>	<b>341.00</b>	<b>342.00</b>	<b>338.50</b>	<b>336.00</b>	<b>337.50</b>		<b>338.94</b>	<b>-13.06</b>
<b>Twin City</b>	<b>330</b>	<b>308.50</b>	<b>310.50</b>	<b>309.46</b>	<b>307.46</b>	<b>305.46</b>	<b>305.46</b>	<b>305.96</b>	<b>308.96</b>		<b>307.72</b>	<b>-22.28</b>
<b>Utsalady</b>	<b>400</b>	<b>373.28</b>	<b>373.36</b>	<b>372.86</b>	<b>372.36</b>	<b>376.78</b>	<b>373.78</b>	<b>375.28</b>	<b>376.78</b>		<b>374.31</b>	<b>-25.69</b>
<b>Saratoga K-5</b>	<b>45</b>	<b>30.96</b>	<b>31.86</b>	<b>33.76</b>	<b>31.76</b>	<b>31.76</b>	<b>34.56</b>	<b>36.01</b>	<b>36.01</b>		<b>33.34</b>	<b>-11.67</b>
<b>Saratoga 6-8</b>	<b>33</b>	<b>31.58</b>	<b>32.58</b>	<b>32.58</b>	<b>32.03</b>	<b>32.98</b>	<b>31.43</b>	<b>29.87</b>	<b>30.05</b>		<b>31.64</b>	<b>-1.36</b>
<b>Saratoga 9-10</b>	<b>21</b>	<b>16.30</b>	<b>16.80</b>	<b>18.05</b>	<b>17.70</b>	<b>17.70</b>	<b>14.25</b>	<b>13.85</b>	<b>13.80</b>		<b>16.06</b>	<b>-4.94</b>
<b>Port Susan Middle</b>	<b>548</b>	<b>535.00</b>	<b>537.80</b>	<b>537.60</b>	<b>536.27</b>	<b>538.04</b>	<b>531.64</b>	<b>534.46</b>	<b>539.46</b>		<b>536.28</b>	<b>-11.72</b>
<b>Stanwood Middle</b>	<b>610</b>	<b>618.08</b>	<b>618.28</b>	<b>618.93</b>	<b>615.75</b>	<b>616.10</b>	<b>618.59</b>	<b>622.62</b>	<b>620.77</b>		<b>618.64</b>	<b>8.64</b>
<b>Lincoln Academy</b>	<b>19</b>	<b>20.00</b>	<b>20.00</b>	<b>19.00</b>	<b>22.00</b>	<b>23.00</b>	<b>22.00</b>	<b>20.00</b>	<b>20.00</b>		<b>20.75</b>	<b>1.75</b>
<b>Lincoln Hill High</b>	<b>180</b>	<b>177.35</b>	<b>183.95</b>	<b>177.50</b>	<b>179.90</b>	<b>185.23</b>	<b>182.43</b>	<b>192.03</b>	<b>179.80</b>		<b>182.27</b>	<b>2.27</b>
<b>Stanwood High</b>	<b>1430</b>	<b>1541.10</b>	<b>1541.60</b>	<b>1525.80</b>	<b>1522.00</b>	<b>1498.80</b>	<b>1484.70</b>	<b>1488.90</b>	<b>1467.40</b>		<b>1,508.79</b>	<b>78.79</b>
<b>Total</b>	<b>4,842</b>	<b>4875.15</b>	<b>4893.71</b>	<b>4871.52</b>	<b>4865.71</b>	<b>4851.87</b>	<b>4823.36</b>	<b>4843.50</b>	<b>4826.55</b>	<b>0.00</b>	<b>4,856.42</b>	<b>14.42</b>
<b>Running Start</b>	<b>71</b>	<del>452.40</del>	109.97	104.26	101.12	108.83	100.09				104.86	33.86
<b>Vocational</b>	<b>430</b>	<del>452.40</del>	447.00	445.20	444.60	440.40	436.60	423.60	416.20		438.25	8.25
<b>K-4 Total</b>	<b>1586</b>	<b>1520.89</b>	<b>1525.80</b>	<b>1529.16</b>	<b>1530.16</b>	<b>1530.12</b>	<b>1530.42</b>	<b>1533.87</b>	<b>1544.37</b>		<b>1530.60</b>	<b>-55.40</b>
<b>Actual FY 02-03</b>	<b>5038</b>	<b>5322</b>	<b>5319</b>	<b>5291</b>	<b>5272</b>	<b>5243</b>	<b>5224</b>	<b>5220</b>	<b>5212</b>	<b>5190</b>	<b>5255</b>	<b>216.78</b>
<b>Actual FY 03-04</b>	<b>5209</b>	<b>5188</b>	<b>5189</b>	<b>5198</b>	<b>5176</b>	<b>5172</b>	<b>5159</b>	<b>5124</b>	<b>5101</b>	<b>5105</b>	<b>5157</b>	<b>-52.11</b>
<b>Actual FY 04-05</b>	<b>5048</b>	<b>5160</b>	<b>5190</b>	<b>5176</b>	<b>5168</b>	<b>5175</b>	<b>5200</b>	<b>5170</b>	<b>5156</b>	<b>5148</b>	<b>5171</b>	<b>123.44</b>
<b>Actual FY 05-06</b>	<b>5140</b>	<b>5229</b>	<b>5246</b>	<b>5253</b>	<b>5229</b>	<b>5228</b>	<b>5222</b>	<b>5193</b>	<b>5175</b>	<b>5145</b>	<b>5213</b>	<b>73.33</b>
<b>Actual FY 06-07</b>	<b>5186</b>	<b>5147</b>	<b>5159</b>	<b>5122</b>	<b>5105</b>	<b>5110</b>	<b>5095</b>	<b>5105</b>	<b>5093</b>	<b>5091</b>	<b>5114</b>	<b>-71.89</b>
<b>Actual FY 07-08</b>	<b>5011</b>	<b>5104</b>	<b>5111</b>	<b>5115</b>	<b>5114</b>	<b>5107</b>	<b>5070</b>	<b>5057</b>	<b>5065</b>	<b>5060</b>	<b>5089</b>	<b>78.22</b>
<b>Actual FY 08-09</b>	<b>5044</b>	<b>5012</b>	<b>5032</b>	<b>5009</b>	<b>5016</b>	<b>5021</b>	<b>5021</b>	<b>5005</b>	<b>4997</b>	<b>4976</b>	<b>5010</b>	<b>-34.04</b>

# STANWOOD-CAMANO SCHOOL DISTRICT NO. 401 ENROLLMENT HISTORY



**STANWOOD-CAMANO SCHOOL DISTRICT NO. 401**

**FY 2009-10**

**Enrollment Projected to May 2010**

	K-12			
	Est. Enrol.	Monthly		
	<u>Decline</u>	<u>FTE</u>		
Sept - Act.	0	4,875		
Oct - Act.	15	4,894		
Nov - Act.	-21	4,872		
Dec - Act.	-5	4,866		
Jan - Act.	-13	4,852		
Feb - Act.	-30	4,823		
Mar - Act.	21	4,844		
Apr - Act.	-17	4,827		
May Est.	<u>0</u>	<u>4,827</u>		
	-50	43,680		
				<u>Notes</u>
9 Mo. Ave.		4,853		
Budget		<u>4,842</u>		
Net FTE Over (Under) Budget.		11		
Average Apportionment per FTE		<u>5,185</u>		Per F-203
BEA \$ Over (Under) Budget			58,765	
<b><u>Items Affecting Fund Balance</u></b>	<b><u>Cert. FTE</u></b>			
<b>Plus: (Items increasing Fund Balance)</b>				
Contractual obligation budget amount available	473,141			
Less: amount used	<u>384,162</u>	88,979		See SCEA notes
Increased Voc Funding (( $\$5815 - \$5185 \times (23-9)$ ))		8,820		Est./F-203
Refund from NWRDC from 2008-9		7,632		
Unanticipated I-728 Carryover		108,601		Est.
Reduction in Saratoga Budget (assumes no change in Oct count)		29,522		
Reduce Saratoga 5-9's add cert nursing time .050 FTE (11 months)		3,826		
Reduce Saratoga 5-9's add Asst. Principal .100FTE (11months)		<u>13,033</u>	<u>260,413</u>	Est.
<b>TOTAL ITEMS INCREASING FUND BALANCE</b>			<b><u>319,178</u></b>	
<b>Minus: (Items Decreasing Fund Balance)</b>				
Reinstated bus routes reductions -				
Other Transportation Changes			879	Est.
Sp. Ed. - South Camano route added back on day 3 (180 Days X 2 HR/DAY x \$19.67 \$/hr x 1.454 Bene)			10,296	Est.
(20 miles x 177 days x \$1.10 per mile).			3,984	Est.
Increase Voc budget (( $\$5,815.63 \times (23-9 \text{ FTE}) \times .85$ )- Tri Incr.			56,265	Est./F-203
Reduce PR budget 9700-11-700 to \$5,000			-5,000	Actual
Increase contractual/legal budget 1400-14-700			40,000	Actual
Provide C & I with NERC allowance 0102-27-500			52,176	Actual
I-728 Budget Carryover to offset TRI costs			9,093	
Increase building budget allocations to Oct. enrollment			0	Actual
Increase SHS Staffing: (Cabinet 9-14-09)				
.4 FTE English (170 days)	0.376			I-728
.8 FTE Math /Science (160 days)	0.707			I-728
.2 FTE Spanish ((169 days)	0.187			I-728
.2 FTE Civics (160 days)	<u>0.177</u>			I-728
Total FTE	1.446			
Less .2 FTE already in budget	<u>-0.200</u>	Sal. w/ Bene.		
Net SHS staffing increase	1.246	79,836	<u>99,508</u>	Tot. Sal + Bene.
<b>TOTAL ITEMS DECREASING FUND BALANCE</b>			<b><u>267,201</u></b>	
<b>Net Increase (Decrease) to Fund Balance</b>			<b><u>51,977</u></b>	
Note: The net change in fund balance assumes actual revenues and expenditures will equal the amounts budgeted for the year. Since safety net funding was NOT included in the budget, any funds received from that source was NOT included in the budget, any funds received from that source will ADD to the fund balance. Due to changes in the allocation of federal funds the availability of safety net funding is uncertain at this time.				