



CAPITAL PROJECTS MONTHLY REPORT

SEPTEMBER 5, 2017

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Overall Fund Update:

- See attached first draft of a change order log for all current projects.

Bond Projects Update:

The New Stanwood High School:

- Additional soils testing has been performed to determine pressure on the SHS retaining wall and to provide information needed for construction documents.
- Schematic design documents, including the cost estimate, should be ready for board review in September.

Alternative Learning Center (ALC):

- No changes from last report.

Facility and Technology Maintenance Building (MTC):

- No changes from last report.

Facilities and Technology Levy Update:

- Two portable classrooms have been relocated to Cedarhome Elementary. Completed work includes new roofing on four units, partial exterior siding replacement and painting on all six units, and flooring replacement in two units.
- Boiler replacement at Stanwood Elementary is complete. Cedarhome, Utsalady, and Elger Bay Elementary schools will receive new gym lighting and should be complete by September 5, 2017.
- Cedarhome Elementary heating and ventilation control system is complete.
- Flooring replacement: (Work began June 22)
 - Cedarhome Elementary – office area carpet replacement complete.
 - Utsalady Elementary – entire main floor corridor vinyl flooring and entry walk-off mats is close to completion.
 - Elger Bay Elementary – vinyl flooring in a few selected areas will be replaced later this fall.
- Stanwood Middle School exterior repairs and window replacement work is now substantially complete and awaiting the final punch list.
- Playgrounds at Stanwood Elementary and Twin City Elementary are 99% complete and awaiting final punch list completion.

- Bidding for landscaping improvements at Twin City Elementary is on hold. Workers have completed the removal of four oak trees to prepare the site for the sidewalk addition.
- Exterior painting - final acceptance is on the agenda tonight for the following schools:
 - Elger Bay Elementary – Complete
 - Utsalady Elementary – Complete
 - Port Susan Middle – Complete
 - Twin City Elementary – Complete
- Elger Bay Elementary asphalt sealing and repairs are complete and final acceptance is on the agenda tonight.
- Stanwood Middle School west gym ventilation by McKinstry is complete.
- Stanwood Middle School kitchen updates are complete.
- The Port Susan Middle School gutter replacement project has been tabled for this year. The existing custom gutter system has flashing that extends under the roofing material. Efforts to remove the gutters would require replacing some of the roofing. Since the roof is within about three to five years of the end of its expected life, it appears prudent to replace the gutter system when the roof is replaced. In the meantime, we will continue to repair leaks as they occur. This work is proposed under the 2019-2022 Facilities and Capital Levy.
- McKinstry has replaced the failed water heater at Twin City Elementary, and a leaking water heater at Utsalady Elementary.

SCSD CONSTRUCTION CHANGE ORDER LOG - LEVY PROJECTS

All costs on log do NOT include WSST or bond costs.

PROJECT #	CONTRACTOR	COP/ QUOTE #	DESCRIPTION	MACC	DATE RECEIVED	PROPOSED COST	APPROVED COST	CO #	BID + ALTERNATES (No Tax)	UPDATED CONST. COST w/CO + Tax
#0103 - Portables (CES)	Williams Scotsman (KCDA)	762049	Modified ramp layout to accommodate removal of deteriorated wood ramp	\$ 292,540.26	06/29/17	\$21,356.57	\$21,356.57	103-1	\$27,888.55	\$49,245.12
	Serene Gutter	3151	Replacement of all remaining lower Z metal		08/21/17	\$1,085.00	\$1,085.00	103-1	\$64,570.00	\$65,255.00
	Serene Gutter	3149	Portable 3-Remove, pick up add'l materials, replace damaged sheets - east wall		08/21/17	\$685.00	\$685.00	103-2		\$66,290.00
	Serene Gutter	3150	Portable 1-Remove, pick up add'l materials, replace complete east wall		08/21/17	\$1,035.00	\$1,035.00	103-3		\$67,375.00
	Serene Gutter	3152	Portable 2-Remove, pick up add'l materials, replace damaged sheets		08/21/17	\$710.00	\$710.00	103-4		\$68,085.00
	Tecta America (Garland)		Roofing x4 portables		08/24/17	\$760.00	\$760.00	103-1	\$24,900.00	\$25,660.00
								Sub Total - CES Portables		\$142,990.12
#0119 - Playgrounds (SES/TCE)	NW Playground Equipment (KCDA)	EA08102017	600 CY topsoil, stake grade site slope to field, prep of memorial bench/tree. Add'l 20' LN feet of 4' fence galvanized.	\$ 446,291.81	06/28/17	\$23,470.29	\$23,470.29	119-1	\$401,045.82	\$424,516.11
	NW Playground Equipment (KCDA)		Discovery and cutting of unforeseen concrete slab under asphalt so boring could take place for footings.		08/10/17	\$4,174.20	\$4,174.20	119-2		\$428,690.31
#124 - Exterior Paint (EBE/TCE/UES/PSMS)	DePaolo's Painting		Interior drywall patch & repair damage from Great Floors at UES and repair library walls by steps at TCE	\$ 182,296.06		\$1,535.42	\$1,535.42	124-1	\$166,500.00	\$168,035.42
#126 - Food Prep & Storage Equipment (SMS)	Bargreen Ellingson McKinstry Bonner Electric	44057	Ordered food service equipment from Bargreen Ellingson - added 2 shelving units.	\$ 57,204.40	08/08/17	\$341.00	\$341.00	N/A	\$34,591.01	\$34,932.01
#0140 - Ext Repairs & Window Replacement (SMS)	Tatley-Grund		Eliminate two Cascadia windows located in breezeway	\$ 387,907.81	5/25/2017	(\$2,249.40)	(\$2,249.40)	140-1	\$313,858.00	\$311,608.60

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	Tatley-Grund		Place Holder					140-2		
	Tatley-Grund		Install 25 Mecho M5 manually operated roller shades in fabric-3% weave-standard color w/fascia		07/27/17	\$11,828.40	\$11,828.40	140-3		\$323,437.00
	Tatley-Grund	CR#107	Credit - 1) eliminate painting corrugated metal canopy Bldg G & F and 2) clean corrugated metal canopy.		08/10/17	(\$2,476.80)	(\$2,476.80)	140-4		\$320,960.20
#0143 - Parking Lot Improvements (EBE)	Asphalt Quality Sealers		Additional curb by playground	\$ 44,992.67	06/30/17	\$506.60	\$506.60	143-1	\$42,519.58	\$43,026.18