

CAPITAL PROJECTS MONTHLY REPORT

February 2018

Overall Fund Update:

- Two new *deductive* change orders have been issued since the October 2017 report. Both are related to the McKinstry Phase 6 and Phase 7 energy projects and are further described below.
- The next bond sale is scheduled for November/December 2018.

Bond Projects Update:

1) The New Stanwood High School (SHS):

- Chris Lilley with McGranahan Architects has provided an updated project schedule (attached).
- There has been no interest from any district or organization in the 12 surplus portable classrooms that will be demolished this summer.
- The capital projects office is reviewing a draft contractor agreement and general conditions for the construction agreement. This will become part of the bid specifications included in the project manual.
- In the board packet today we are requesting:
 - Approval of the contract with Welsh Commissioning Group, Inc., to provide state required commissioning services on the new SHS and ALC.
 - Approval of a contract (EHSI) to conduct hazardous materials testing on the 12 portable classrooms scheduled for demolition this summer.
 - Approval of the extension of our contract (AESI) for geotechnical engineering services required during the Phase I work on the site of the new high school.
 - Approval of two amendments to our contract with McGranahan Architects to correct the fee schedule and to provide additional design services related to Phase I work on the site of the new high school.
- New project “story boards” have been prepared and distributed to the schools with images based on the schematic design phase renderings.
- The project schedule calls for bidding the site improvement work this spring. The bid specifications are now being developed to meet that timeline.
- We have been meeting with City of Stanwood officials to discuss City requirements for domestic water connections, sanitary sewer, project building permits, and plan review timelines.

- The State Environmental Protection Act (SEPA) and Conditional Use Permit (CUP) hearing is scheduled for February 12, 2018. The meeting will be held at the fire station at 6:30pm. District staff and McGranahan staff will be in attendance.
- 2) Alternative Learning Center (ALC):
- 3) Facility and Technology Maintenance Building (MTC):
- No changes other than as reported in the schematic design phase presentation.

Facilities and Technology Levy Update:

- We have issued a request for bids for the Twin City Elementary sidewalk addition on two occasions. No bids have been received. Contractors have been directly contacted and have been provided bid specifications.
- We are in the process of developing plans for the projects approved for FY 2017-18 during the December 5, 2017, board meeting. We will prepare the bid specifications for the asphalt sealing and repairs in-house. All of the other summer project specifications and plans will be developed by Pelletier and Schaar Architects. New scope of work (SOW) contract amendments are being prepared and will be presented at a future board meeting.
- Planning is underway for our final McKinstry/Department of Enterprise Services, energy conservation project (Phase 8). This project will include new heating and ventilation controls at Port Susan Middle School.
- The final billings for McKinstry/Department of Enterprise Services have been received. Phase 6, which included the replacement of boilers at Stanwood Elementary, ended \$12,406.14 under budget. Phase 7, which included new heating controls at Cedarhome Elementary, new gym lighting at Cedarhome, Elger Bay, and Utsalady, and major overhauls of air handling units at Stanwood Middle, ended \$64,029.04 under budget. Change orders to reduce the contract amounts are shown on the change order log.
- The tech department has nearly completed the presentation station installation project. Throughout the spring, we will focus on providing professional development for teachers so they can integrate this resource in their daily instruction. Later this month, we will turn our focus to school security. Our first priority will be to install a controlled point of entry at each elementary school that will allow staff to grant or deny access to individuals via a "buzz in" system with video monitoring. Once installed, these systems will be active during the majority of the school day.

**SCSD CONSTRUCTION CHANGE ORDER LOG - LEVY PROJECTS
2016 - 2018**

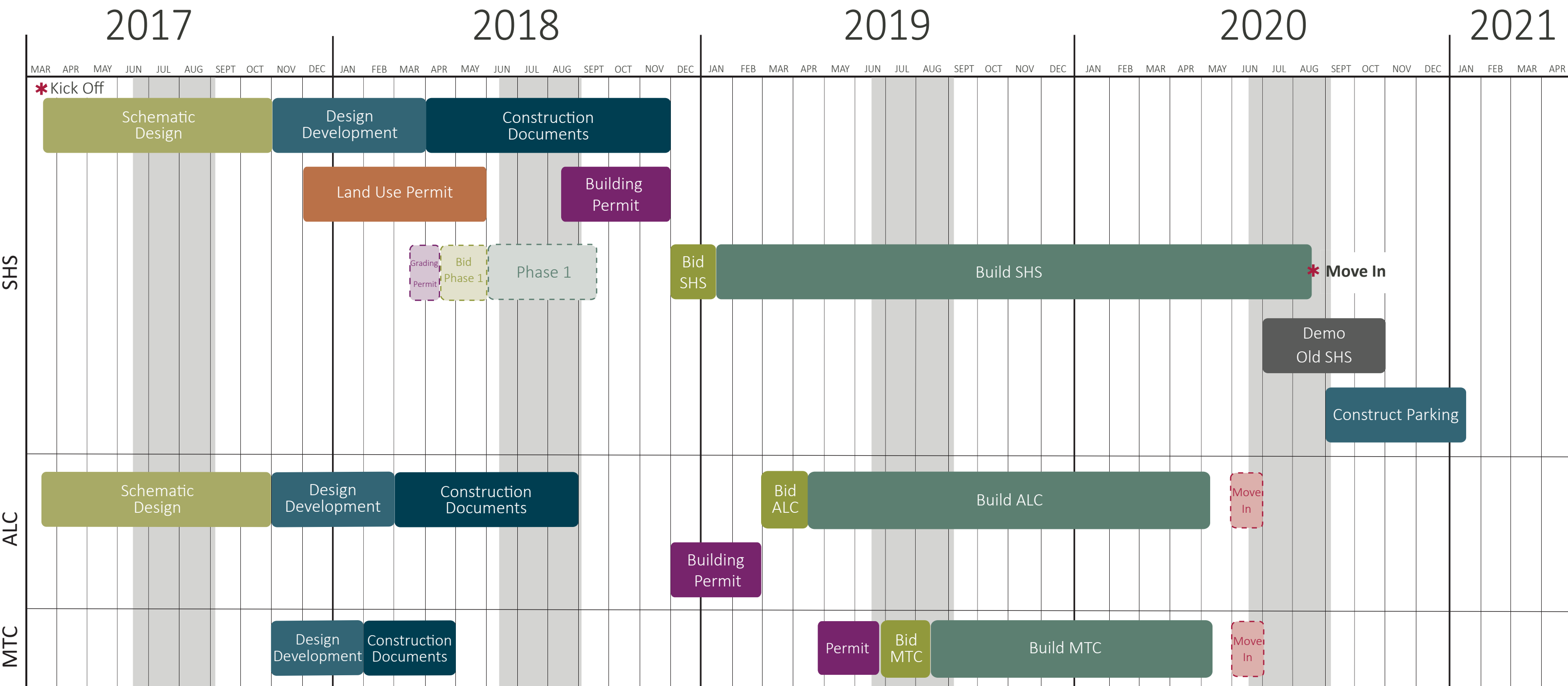
All costs on log do NOT include WSST or bond costs.

PROJECT #	CONTRACTOR	COP/ QUOTE #	DESCRIPTION	MACC	DATE RECEIVED	PROPOSED COST	APPROVED COST	CO #	BIO + ALTERNATES (No Tax)	UPDATED CONST. COST w/CO
#0103 - Portables (CE5)				\$ 292,540.26						
	Williams Scotsman (KCDA)	762049	Modified ramp layout to accommodate removal of deteriorated wood ramp		06/29/17	\$19,575.22	\$19,575.22	103-1	\$27,888.55	\$47,463.77
	Williams Scotsman (KCDA)		Additional welcome ramps		08/31/17	\$9,091.00	\$9,091.00	103-2		\$56,554.77
	Serene Gutter	3151	Replacement of all remaining lower Z metal		08/21/17	\$1,085.00	\$1,085.00	103-1	\$64,570.00	\$65,655.00
	Serene Gutter	3149	Portable 3-Remove, pick up add'l materials, replace damaged sheets - east wall		08/21/17	\$685.00	\$685.00	103-2		\$66,340.00
	Serene Gutter	3150	Portable 1-Remove, pick up add'l materials, replace complete east wall		08/21/17	\$1,035.00	\$1,035.00	103-3		\$67,375.00
	Serene Gutter	3152	Portable 2-Remove, pick up add'l materials, replace damaged sheets		08/21/17	\$710.00	\$710.00	103-4		\$68,085.00
	Serene Gutter	3176	Portable 3-Replace rotten sill plate/ramp replacement beyond the 20% allotted in orig quote		09/20/17	\$795.00	\$795.00	103-5		\$68,880.00
	Tecta America (Garland)		Roofing x4 portables		08/24/17	\$760.00	\$760.00	103-1	\$24,900.00	\$25,660.00
Sub Total - CES Portables										\$151,094.77
#0119 - Playgrounds (SES/TCE)	NW Playground Equipment (KCDA)	EA08102017	600 CY topsoil, stake grade site slope to field, prep of memorial bench/tree. Add'l 20' LN feet of 4' fence galvanized.	\$ 446,291.81	06/28/17	\$23,470.29	\$23,470.29	119-1	\$401,045.82	\$424,516.11
	NW Playground Equipment (KCDA)		Discovery and cutting of unforeseen concrete slab under asphalt so boring could take place for footings.		08/10/17	\$4,174.20	\$4,174.20	119-2		\$428,690.31
#124 - Exterior Paint (EBE/TCE/JES/PSMS)	DePaolo's Painting		Interior drywall patch & repair damage from Great Floors at UES and repair library walls by steps at TCE	\$ 182,296.06		\$1,535.42	\$1,535.42	124-1	\$166,500.00	\$168,035.42

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2016 - 2018**

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PROJECT #	CONTRACTOR	COP/ QUOTE #	DESCRIPTION	MACC	DATE RECEIVED	PROPOSED COST	APPROVED COST	CO #	BID + ALTERNATES (No Tax)	UPDATED CONST. COST w/CO
#126 - Food Prep & Storage Equipment (SMS)	Bargreen Ellingson McKinstry Bonner Electric	44057	Ordered food service equipment from Bargreen Ellingson - added 2 shelving units.	\$ 57,204.40	08/08/17	\$341.00	\$341.00	N/A	\$34,591.01	\$34,932.01
#0140 - Ext Repairs & Window Replacement (SMS)	Tatley-Grund		Eliminate two Cascadia windows located in breezeway	\$ 387,907.81	5/25/2017	(\$2,249.40)	(\$2,249.40)	140-1	\$313,858.00	\$311,608.60
	Tatley-Grund		Place Holder					140-2		
	Tatley-Grund		Install 25 Mecho M5 manually operated roller shades in fabric-3% weave-standard color w/fascia		07/27/17	\$11,828.40	\$11,828.40	140-3		\$323,437.00
	Tatley-Grund	CR#107	Credit - 1) eliminate painting corrugated metal canopy Bldg G & F and 2) clean corrugated metal canopy.		08/10/17	(\$2,476.80)	(\$2,476.80)	140-4		\$320,960.20
#0143 - Parking Lot Improvements (EBE)	Asphalt Quality Sealers		Additional curb by playground	\$ 44,992.67	06/30/17	\$506.60	\$506.60	143-1	\$42,519.58	\$43,026.18
Phase 6 - Boiler & Heating Systems Upgrades at SES	McKinstry	COP #1	Credit - Construction contract was reduced by \$12,406.14	\$ 350,839.00	12/28/17	(\$12,406.14)	(\$12,406.14)	COP #1		\$ 338,432.86
Phase 7 - Lighting Controls & HVAC Upgrades at CES, EBE, UES & SMS	McKinstry	COP #1	Credit - Construction contract was reduced by \$64,029.04	\$ 396,646.00	12/28/17	(\$64,029.04)	(\$64,029.04)	COP #1		\$ 332,616.96



SCHEDULE

STANWOOD-CAMANO SCHOOL DISTRICT
 STANWOOD HIGH SCHOOL AND ALTERNATIVE LEARNING CENTER
 03 JANUARY 2018