

ESD: Northwest Educational Service District 189	CoDistID: 31401	Organization: Stanwood-Camano School District	Grant Number: 0402564
Form Package Name: 232 Title III ELLs	Program Number: 64	Revenue Account Number: 6164	Sub Program Number:
			Fiscal Period: 17-18
			Beginning: 7/1/2017
			Ending: 8/31/2018
Fiscal Officer: JEAN SHUMATE	Budget Contact Name: Lisa Beckt	Budget Contact Phone: 360-629-1214	Category: 2017-18 Funding
			Budget Type: Original

Activity	Total	Object of Expenditure								
		Debit Transfer 0	Credit Transfer 1	Salaries-Certificated 2	Salaries-Classified 3	Benefits & Payroll Taxes 4	Supplies Instr. Resources. & Non-Capitalized 5	Purchased Services 7	Travel 8	Capital Outlay 9
15 Public Relations	\$0		XXXX							
21 Superv. -Instruction	\$0		XXXX							
22 Learning Resources	\$0		XXXX							
23 Principal's Office	\$0		XXXX							
24 Guid. & Counseling	\$0		XXXX							
25 Pupil Mgt. & Safety	\$0		XXXX							
26 Health/Related Serv	\$0		XXXX							
27 Teaching	\$0		XXXX							
28 Extracurricular	\$0		XXXX							
29 Pay to School Dists.	\$0	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
31 Instruc. Pro. Dev.	\$14,511		XXXX	10,000		3,011	500	600	400	
32 Instructional Tech.	\$0		XXXX	XXXX						
33 Curriculum	\$0		XXXX							
44 Food Services Oper.	\$0		XXXX	XXXX						
62 Grds. Care & Maint.	\$0		XXXX	XXXX						
63 Oper. of Bldg.	\$0		XXXX	XXXX						
64 Maintenance	\$0		XXXX	XXXX						
65 Utilities	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
68 Ins. -Except Trans.	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
91 Public Activities	\$0									
Budgeted Expenditures	\$14,511	\$0	\$0	\$10,000	\$0	\$3,011	\$500	\$600	\$400	\$0

Budgeted Indirect Expenditures: \$502

Total Budgeted Expenditures: \$15,013

FTE Program Staff:	Act. 21-2	Act. 21-3	Act. 27-2	Act. 27-3	Act. 31-2	Act. 31-3	Act. 32-3
					0.2		

Comments:

Completed FTE Program Staff: .2 FTE and changed the salary from classified to certificated.

Modified By	Modified On	Modified By	Modified On
By Org.	By Org.	By OSPI	By OSPI
Pamela	11/8/2017	Alyssa	11/17/2017
Deaton	8:52 AM	Westall	4:05 PM