

ESD: Northwest Educational Service District 189
CoDistID: 31401
Organization: Stanwood-Camano School District
Grant Number: 0524218

Form Package Name: 239 Title II, Part A Teacher & Principal Training & Recruiting Fund
Program Number: 52
Revenue Account Number: 6152
Sub Program Number:
Fiscal Period: 17-18
Beginning: 7/20/2017
Ending: 8/31/2018

Fiscal Officer: JEAN SHUMATE
Budget Contact Name:
Budget Contact Phone:
Category: 2017-18 Funding
Budget Type: Original

Activity	Total	Object of Expenditure								
		Debit Transfer 0	Credit Transfer 1	Salaries-Certificated 2	Salaries-Classified 3	Benefits & Payroll Taxes 4	Supplies Instr. Resources. & Non-Capitalized 5	Purchased Services 7	Travel 8	Capital Outlay 9
15 Public Relations	\$0		XXXX							
21 Superv. -Instruction	\$0		XXXX							
22 Learning Resources	\$0		XXXX							
23 Principal's Office	\$0		XXXX							
24 Guid. & Counseling	\$0		XXXX							
25 Pupil Mgt. & Safety	\$0		XXXX							
26 Health/Related Serv	\$0		XXXX							
27 Teaching	\$0		XXXX							
28 Extracurricular	\$0		XXXX							
29 Pay to School Dists.	\$0	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
31 Instruc. Pro. Dev.	\$95,396		XXXX	70,000		17,396		8,000		
32 Instructional Tech.	\$0		XXXX	XXXX						
33 Curriculum	\$0		XXXX							
44 Food Services Oper.	\$0		XXXX	XXXX						
62 Grds. Care & Maint.	\$0		XXXX	XXXX						
63 Oper. of Bldg.	\$0		XXXX	XXXX						
64 Maintenance	\$0		XXXX	XXXX						
65 Utilities	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
68 Ins. -Except Trans.	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
91 Public Activities	\$0									
Budgeted Expenditures	\$95,396	\$0	\$0	\$70,000	\$0	\$17,396	\$0	\$8,000	\$0	\$0

Budgeted Indirect Expenditures: \$3,300

Total Budgeted Expenditures: \$98,696

FTE Program Staff:	Act. 21-2	Act. 21-3	Act. 27-2	Act. 27-3	Act. 31-2	Act. 31-3	Act. 32-3
					0.5		

Comments:

District has chosen transferability option (Title IV into Title II); see FP 211 (17-18) for transfer budget matrix.

Modified By	Modified On	Modified By	Modified On
By Org.	By Org.	By OSPI	By OSPI
LLOY	9/1/2017	Kim	9/14/2017
SCHAAF	2:03 PM	Bahrenburg	11:57 AM