

ESD: Northwest Educational Service District 189
CoDistID: 31401
Organization: Stanwood-Camano School District
Grant Number: 0202879

Form Package Name: 201 Title I, Part A - Improving Basic Programs
Program Number: 51
Revenue Account Number: 6151
Sub Program Number:
Fiscal Period: 17-18
Beginning: 7/3/2017
Ending: 8/31/2018

Fiscal Officer: JEAN SHUMATE
Budget Contact Name:
Budget Contact Phone:
Category: 2017-18 Funding
Budget Type: Original

Activity	Total	Object of Expenditure								
		Debit Transfer 0	Credit Transfer 1	Salaries-Certificated 2	Salaries-Classified 3	Benefits & Payroll Taxes 4	Supplies Instr. Resources. & Non-Capitalized 5	Purchased Services 7	Travel 8	Capital Outlay 9
15 Public Relations	\$0		XXXX							
21 Superv. -Instruction	\$5,575		XXXX	4,500		1,075				
22 Learning Resources	\$0		XXXX							
23 Principal's Office	\$0		XXXX							
24 Guid. & Counseling	\$29,000		XXXX		20,000	9,000				
25 Pupil Mgt. & Safety	\$0		XXXX							
26 Health/Related Serv	\$0		XXXX							
27 Teaching	\$359,853		XXXX	109,846	120,582	122,877	6,548			
28 Extracurricular	\$0		XXXX							
29 Pay to School Dists.	\$0	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
31 Instruc. Pro. Dev.	\$31,600	300	XXXX	11,500		3,000		16,800		
32 Instructional Tech.	\$0		XXXX	XXXX						
33 Curriculum	\$0		XXXX							
44 Food Services Oper.	\$0		XXXX	XXXX						
62 Grds. Care & Maint.	\$0		XXXX	XXXX						
63 Oper. of Bldg.	\$0		XXXX	XXXX						
64 Maintenance	\$0		XXXX	XXXX						
65 Utilities	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
68 Ins. -Except Trans.	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
91 Public Activities	\$0									
Budgeted Expenditures	\$426,028	\$300	\$0	\$125,846	\$140,582	\$135,952	\$6,548	\$16,800	\$0	\$0

Budgeted Indirect Expenditures: \$14,740

Total Budgeted Expenditures: \$440,768

FTE Program Staff:	Act. 21-2	Act. 21-3	Act. 27-2	Act. 27-3	Act. 31-2	Act. 31-3	Act. 32-3
			1.25	4.56			

Comments:

Debit Transfer (0) is motorpool costs for staff attending professional development.

Activity 31 includes optional AYP set asides for professional development as well as an additional \$1600 for other purchase services/travel related to district-wide PD.

Activity 21-2 and 21-4 is for a stipend for the District Title I Director

Activity 24 is salary/benefits for our for our Homeless Support Liaison

Modified By By Org.	Modified On By Org.	Modified By By OSPI	Modified On By OSPI
Lisa	11/13/2017	Jason	11/14/2017
Beckt	2:42 PM	Miller	11:05 AM