

ESD: Northwest Educational Service District 189
CoDistID: 31401
Organization: Stanwood-Camano School District
Grant Number: 0282278

Form Package Name: 206 Title I, Part C, Migrant Education Program Regular Year Grant Application
Program Number: 53
Revenue Account Number: 6153
Sub Program Number:
Fiscal Period: 17-18
Beginning: 7/1/2017
Ending: 8/31/2018

Fiscal Officer: JEAN SHUMATE
Budget Contact Name: Robert Hascall
Budget Contact Phone: 360-629-1236
Category: 2017-18 Funding
Budget Type: Original

Activity	Total	Object of Expenditure								
		Debit Transfer	Credit Transfer	Salaries-Certificated	Salaries-Classified	Benefits & Payroll Taxes	Supplies Instr. Resources. & Non-Capitalized	Purchased Services	Travel	Capital Outlay
		0	1	2	3	4	5	7	8	9
15 Public Relations	\$0		XXXX							
21 Superv. -Instruction	\$0		XXXX							
22 Learning Resources	\$0		XXXX							
23 Principal's Office	\$0		XXXX							
24 Guid. & Counseling	\$0		XXXX							
25 Pupil Mgt. & Safety	\$0		XXXX							
26 Health/Related Serv	\$1,180		XXXX	880		300				
27 Teaching	\$9,475		XXXX	3,632	2,000	1,700	643	1,000	500	
28 Extracurricular	\$0		XXXX							
29 Pay to School Dists.	\$0	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
31 Instruc. Pro. Dev.	\$0		XXXX							
32 Instructional Tech.	\$0		XXXX	XXXX						
33 Curriculum	\$0		XXXX							
44 Food Services Oper.	\$0		XXXX	XXXX						
62 Grds. Care & Maint.	\$0		XXXX	XXXX						
63 Oper. of Bldg.	\$0		XXXX	XXXX						
64 Maintenance	\$0		XXXX	XXXX						
65 Utilities	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
68 Ins. -Except Trans.	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
91 Public Activities	\$0									
Budgeted Expenditures	\$10,655	\$0	\$0	\$4,512	\$2,000	\$2,000	\$643	\$1,000	\$500	\$0

Budgeted Indirect Expenditures: \$368

Total Budgeted Expenditures: \$11,023

FTE Program Staff:	Act. 21-2	Act. 21-3	Act. 27-2	Act. 27-3	Act. 31-2	Act. 31-3	Act. 32-3

Comments:

Modified By By Org.	Modified On By Org.	Modified By By OSPI	Modified On By OSPI
Pamela Deaton	9/15/2017 6:25 PM	Sylvia Reyna	10/24/2017 9:31 AM