

ESD: Northwest Educational Service District 189		CoDistID: 31401	Organization: Stanwood-Camano School District	Grant Number:	
Form Package Name: 773 TPEP Administrator Training Funds	Program Number: 58	Revenue Account Number: 4158	Sub Program Number:	Fiscal Period: 17-18	Beginning: Ending: 7/1/2017 6/30/2018
Fiscal Officer: JEAN SHUMATE	Budget Contact Name:	Budget Contact Phone:	Category: 2017-18 Funding		Budget Type: Original

Activity	Total	Object of Expenditure									
		Debit Transfer 0	Credit Transfer 1	Salaries-Certificated 2	Salaries-Classified 3	Benefits & Payroll Taxes 4	Supplies Instr. Resources & Non-Capitalized 5	Purchased Services 7	Travel 8	Capital Outlay 9	
15 Public Relations	\$0		XXXX								
21 Superv. -Instruction	\$0		XXXX								
22 Learning Resources	\$0		XXXX								
23 Principal's Office	\$300		XXXX						300		
24 Guid. & Counseling	\$0		XXXX								
25 Pupil Mgt. & Safety	\$0		XXXX								
26 Health/Related Serv	\$0		XXXX								
27 Teaching	\$0		XXXX								
28 Extracurricular	\$0		XXXX								
29 Pay to School Dists.	\$0	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX	
31 Instruc. Pro. Dev.	\$3,306		XXXX				1,006	2,300			
32 Instructional Tech.	\$0		XXXX	XXXX							
33 Curriculum	\$0		XXXX								
44 Food Services Oper.	\$0		XXXX	XXXX							
62 Grds. Care & Maint.	\$0		XXXX	XXXX							
63 Oper. of Bldg.	\$0		XXXX	XXXX							
64 Maintenance	\$0		XXXX	XXXX							
65 Utilities	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX	
68 Ins. -Except Trans.	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX	
91 Public Activities	\$0										
Budgeted Expenditures	\$3,606	\$0	\$0	\$0	\$0	\$0	\$1,006	\$2,300	\$300	\$0	

Budgeted Indirect Expenditures: \$252

Total Budgeted Expenditures: \$3,858	FTE Program Staff:	Act. 21-2	Act. 21-3	Act. 27-2	Act. 27-3	Act. 31-2	Act. 31-3	Act. 32-3
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Comments:
added indirects

Modified By	Modified On	Modified By	Modified On
By Org.	By Org.	By OSPI	By OSPI
Lisa Beckt	12/4/2017 3:13 PM	Johannah Renfroe	12/4/2017 2:23 PM