

ESD: Northwest Educational Service District 189
CoDistID: 31401
Organization: Stanwood-Camano School District
Grant Number:

Form Package Name: 215 Perkins (5-Year) Application Plan (District Package)
Program Number: 38
Revenue Account Number: 6138
Sub Program Number:
Fiscal Period: 17-18
Beginning: 7/1/2017
Ending: 8/31/2018

Fiscal Officer: JEAN SHUMATE
Budget Contact Name: Ross Short
Budget Contact Phone: 360-629-1312
Category: 2017-18 Funding
Budget Type: Original

Activity	Total	Object of Expenditure								
		Debit Transfer 0	Credit Transfer 1	Salaries-Certificated 2	Salaries-Classified 3	Benefits & Payroll Taxes 4	Supplies Instr. Resources. & Non-Capitalized 5	Purchased Services 7	Travel 8	Capital Outlay 9
15 Public Relations	\$0		XXXX							
21 Superv. -Instruction	\$0		XXXX							
22 Learning Resources	\$0		XXXX							
23 Principal's Office	\$0		XXXX							
24 Guid. & Counseling	\$0		XXXX							
25 Pupil Mgt. & Safety	\$0		XXXX							
26 Health/Related Serv	\$0		XXXX							
27 Teaching	\$21,422		XXXX				10,422			11,000
28 Extracurricular	\$0		XXXX							
29 Pay to School Dists.	\$0	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
31 Instruc. Pro. Dev.	\$0		XXXX							
32 Instructional Tech.	\$0		XXXX	XXXX						
33 Curriculum	\$0		XXXX							
44 Food Services Oper.	\$0		XXXX	XXXX						
62 Grds. Care & Maint.	\$0		XXXX	XXXX						
63 Oper. of Bldg.	\$0		XXXX	XXXX						
64 Maintenance	\$0		XXXX	XXXX						
65 Utilities	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
68 Ins. -Except Trans.	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
91 Public Activities	\$0									
Budgeted Expenditures	\$21,422	\$0	\$0	\$0	\$0	\$0	\$10,422	\$0	\$0	\$11,000

Budgeted Indirect Expenditures: \$741

Total Budgeted Expenditures: \$22,163

FTE Program Staff:	Act. 21-2	Act. 21-3	Act. 27-2	Act. 27-3	Act. 31-2	Act. 31-3	Act. 32-3

Comments:

Modified By By Org.	Modified On By Org.	Modified By By OSPI	Modified On By OSPI
RICHARD SHORT	11/16/2017 3:33 PM		