

ESD: Northwest Educational Service District 189	CoDistID: 31401	Organization: Stanwood-Camano School District	Grant Number: 0306058
Form Package Name: 267 Special Education IDEA Part B Sections 611 and 619	Program Number: 24	Revenue Account Number: 6124	Sub Program Number: 17-18
Fiscal Officer: JEAN SHUMATE	Budget Contact Name: ROBERT HASCALL	Budget Contact Phone: 360-629-1236	Category: Section 611
			Beginning: 7/1/2017
			Ending: 8/31/2018
			Budget Type: Original

Object of Expenditure

Activity	Total	Debit Transfer 0	Credit Transfer 1	Salaries-Certificated 2	Salaries-Classified 3	Benefits & Payroll Taxes 4	Supplies Instr. Resources. & Non-Capitalized 5	Purchased Services 7	Travel 8	Capital Outlay 9
15 Public Relations	\$0		XXXX							
21 Superv. -Instruction	\$0		XXXX							
22 Learning Resources	\$0		XXXX							
23 Principal's Office	\$0		XXXX							
24 Guid. & Counseling	\$0		XXXX							
25 Pupil Mgt. & Safety	\$0		XXXX							
26 Health/Related Serv	\$382,900		XXXX	278,050		104,850				
27 Teaching	\$391,018		XXXX		255,000	136,018				
28 Extracurricular	\$0		XXXX							
29 Pay to School Dists.	\$0	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
31 Instruc. Pro. Dev.	\$0		XXXX							
32 Instructional Tech.	\$0		XXXX	XXXX						
33 Curriculum	\$0		XXXX							
44 Food Services Oper.	\$0		XXXX	XXXX						
62 Grds. Care & Maint.	\$0		XXXX	XXXX						
63 Oper. of Bldg.	\$0		XXXX	XXXX						
64 Maintenance	\$0		XXXX	XXXX						
65 Utilities	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
68 Ins. -Except Trans.	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
91 Public Activities	\$0									
Budgeted Expenditures	\$773,918	\$0	\$0	\$278,050	\$255,000	\$240,868	\$0	\$0	\$0	\$0

Budgeted Indirect Expenditures: \$26,777

Total Budgeted Expenditures: \$800,695

FTE Program Staff:	Act. 21-2	Act. 21-3	Act. 27-2	Act. 27-3	Act. 31-2	Act. 31-3	Act. 32-3
				4.5702			

Comments:

In addition to Act 27-3:
Act 26-2: 4.0 FTE

Modified By By Org.	Modified On By Org.	Modified By By OSPI	Modified On By OSPI
Pamela Deaton	7/19/2017 1:38 PM	CYNTHIA HARGRAVE	8/4/2017 4:40 PM