

ESD: Northwest Educational Service District 189
CoDistID: 31401 **Organization:** Stanwood-Camano School District **Grant Number:**
Form Package Name: 737 WaKIDS Implementation Grant (State) **Program Number:** 79 **Revenue Account Number:** 8200 **Sub Program Number:** **Fiscal Period:** 16-17 **Beginning:** 8/1/2016 **Ending:** 6/30/2017
Fiscal Officer: JEAN SHUMATE **Budget Contact Name:** **Budget Contact Phone:** **Category:** 2016-17 Funding **Budget Type:** Original

Object of Expenditure

Activity	Total	Debit		Salaries- Certificated	Salaries- Classified	Benefits & Payroll Taxes	Supplies Instr. Resources. & Non-Capitalized	Purchased Services	Travel	Capital Outlay
		Transfer 0	Transfer 1							
15 Public Relations	\$0		XXXX							
21 Superv. -Instruction	\$0		XXXX							
22 Learning Resources	\$0		XXXX							
23 Principal's Office	\$0		XXXX							
24 Guid. & Counseling	\$0		XXXX							
25 Pupil Mgt. & Safety	\$0		XXXX							
26 Health/Related Serv	\$0		XXXX							
27 Teaching	\$1,400		XXXX	1,000		400				
28 Extracurricular	\$0		XXXX							
29 Pay to School Dists.	\$0	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
31 Instruc. Pro. Dev.	\$0		XXXX							
32 Instructional Tech.	\$0		XXXX	XXXX						
33 Curriculum	\$0		XXXX							
44 Food Services Oper.	\$0		XXXX	XXXX						
62 Grds. Care & Maint.	\$0		XXXX	XXXX						
63 Oper. of Bldg.	\$0		XXXX	XXXX						
64 Maintenance	\$0		XXXX	XXXX						
65 Utilities	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
68 Ins. -Except Trans.	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
91 Public Activities	\$0									
Budgeted Expenditures	\$1,400	\$0	\$0	\$1,000	\$0	\$400	\$0	\$0	\$0	\$0

Budgeted Indirect Expenditures: \$0

Total Budgeted Expenditures: \$1,400

FTE Program Staff: Act. 21-2 Act. 21-3 Act. 27-2 Act. 27-3 Act. 31-2 Act. 31-3 Act. 32-3

Comments:

Modified By	Modified On	Modified By	Modified On
By Org.	By Org.	By OSPI	By OSPI
LLOY	9/16/2016		
SCHAAF	8:00 AM		