

ESD: Northwest Educational Service District 189		CoDistID: 31401	Organization: Stanwood-Camano School District	Grant Number: 0636075	
Form Package Name: 773 TPEP Administrator Training Funds	Program Number: 58	Revenue Account Number: 4158	Sub Program Number:	Fiscal Period: 16-17	Beginning: Ending: 7/1/2016 6/30/2017
Fiscal Officer: JEAN SHUMATE	Budget Contact Name:	Budget Contact Phone:	Category: 2016-17 Funding		Budget Type: Original

Activity	Total	Object of Expenditure								
		Debit Transfer 0	Credit Transfer 1	Salaries-Certificated 2	Salaries-Classified 3	Benefits & Payroll Taxes 4	Supplies Instr. Resources. & Non-Capitalized 5	Purchased Services 7	Capital Travel 8	Capital Outlay 9
15 Public Relations	\$0		XXXX							
21 Superv. -Instruction	\$0		XXXX							
22 Learning Resources	\$0		XXXX							
23 Principal's Office	\$0		XXXX							
24 Guid. & Counseling	\$0		XXXX							
25 Pupil Mgt. & Safety	\$0		XXXX							
26 Health/Related Serv	\$0		XXXX							
27 Teaching	\$1,400		XXXX	700					700	
28 Extracurricular	\$0		XXXX							
29 Pay to School Dists.	\$0	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
31 Instruc. Pro. Dev.	\$716		XXXX					716		
32 Instructional Tech.	\$0		XXXX	XXXX						
33 Curriculum	\$0		XXXX							
44 Food Services Oper.	\$0		XXXX	XXXX						
62 Grds. Care & Maint.	\$0		XXXX	XXXX						
63 Oper. of Bldg.	\$0		XXXX	XXXX						
64 Maintenance	\$0		XXXX	XXXX						
65 Utilities	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
68 Ins. -Except Trans.	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
91 Public Activities	\$0									
Budgeted Expenditures	\$2,116	\$0	\$0	\$700	\$0	\$0	\$0	\$716	\$700	\$0

Budgeted Indirect Expenditures: \$0

Total Budgeted Expenditures: \$2,116

FTE Program Staff:	Act. 21-2	Act. 21-3	Act. 27-2	Act. 27-3	Act. 31-2	Act. 31-3	Act. 32-3

Comments:

Modified By	Modified On	Modified By	Modified On
By Org.	By Org.	By OSPI	By OSPI
LLOY	9/16/2016	Sue	9/22/2016
SCHAAF	8:17 AM	Anderson	8:37 PM