

<b>ESD:</b> Northwest Educational Service District 189	<b>CoDistID:</b> 31401	<b>Organization:</b> Stanwood-Camano School District	<b>Grant Number:</b> 0173732
<b>Form Package Name:</b> 215 Perkins (5-Year) Application Plan (District Package)	<b>Program Number:</b> 38	<b>Revenue Account Number:</b> 6138	<b>Sub Program Number:</b> Fiscal Period: 16-17
<b>Fiscal Officer:</b> JEAN SHUMATE	<b>Budget Contact Name:</b>	<b>Budget Contact Phone:</b>	<b>Category:</b> Original

Activity	Total	Object of Expenditure									
		Debit Transfer	Credit Transfer	Salaries-Certificated	Salaries-Classified	Benefits & Payroll Taxes	Supplies Instr. Resources. & Non-Capitalized	Purchased Services	Travel	Capital Outlay	
		0	1	2	3	4	5	7	8	9	
15 Public Relations	\$0		XXXX								
21 Superv. -Instruction	\$0		XXXX								
22 Learning Resources	\$0		XXXX								
23 Principal's Office	\$0		XXXX								
24 Guid. & Counseling	\$0		XXXX								
25 Pupil Mgt. & Safety	\$0		XXXX								
26 Health/Related Serv	\$0		XXXX								
27 Teaching	\$22,739		XXXX				8,739			14,000	
28 Extracurricular	\$0		XXXX								
29 Pay to School Dists.	\$0	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX	
31 Instruc. Pro. Dev.	\$0		XXXX								
32 Instructional Tech.	\$0		XXXX	XXXX							
33 Curriculum	\$0		XXXX								
44 Food Services Oper.	\$0		XXXX	XXXX							
62 Grds. Care & Maint.	\$0		XXXX	XXXX							
63 Oper. of Bldg.	\$0		XXXX	XXXX							
64 Maintenance	\$0		XXXX	XXXX							
65 Utilities	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX	
68 Ins. -Except Trans.	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX	
91 Public Activities	\$0										
<b>Budgeted Expenditures</b>	<b>\$22,739</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,739</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,000</b>	

Budgeted Indirect Expenditures: \$941

Total Budgeted Expenditures: \$23,680

FTE Program Staff:	Act. 21-2	Act. 21-3	Act. 27-2	Act. 27-3	Act. 31-2	Act. 31-3	Act. 32-3

**Comments:**

<b>Modified By</b>	<b>Modified On</b>	<b>Modified By</b>	<b>Modified On</b>
By Org. KEVIN PLAMBECK	By Org. 9/8/2016 11:39 AM	By OSPI Jonathan JACKSON	By OSPI 10/21/2016 11:18 AM