

ESD: Northwest Educational Service District 189	CoDistID: 31401	Organization: Stanwood-Camano School District	Grant Number: 0363713
Form Package Name: 267 Special Education IDEA Part B Sections 611 and 619	Program Number: 24	Revenue Account Number: 6124	Sub Program Number: Fiscal Period: 16-17
Fiscal Officer: JEAN SHUMATE	Budget Contact Name: Pam Gentz	Budget Contact Phone: 360-629-1236	Category: Section 619
		Beginning: 7/1/2016	Ending: 8/31/2017
			Budget Type: Original

Activity	Total	Object of Expenditure								
		Debit Transfer 0	Credit Transfer 1	Salaries-Certificated 2	Salaries-Classified 3	Benefits & Payroll Taxes 4	Supplies Instr. Resources. & Non-Capitalized 5	Purchased Services 7	Capital Travel 8	Outlay 9
15 Public Relations	\$0		XXXX							
21 Superv. -Instruction	\$0		XXXX							
22 Learning Resources	\$0		XXXX							
23 Principal's Office	\$0		XXXX							
24 Guid. & Counseling	\$0		XXXX							
25 Pupil Mgt. & Safety	\$0		XXXX							
26 Health/Related Serv	\$0		XXXX							
27 Teaching	\$31,892		XXXX		20,862	11,030				
28 Extracurricular	\$0		XXXX							
29 Pay to School Dists.	\$0	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
31 Instruc. Pro. Dev.	\$0		XXXX							
32 Instructional Tech.	\$0		XXXX	XXXX						
33 Curriculum	\$0		XXXX							
44 Food Services Oper.	\$0		XXXX	XXXX						
62 Grds. Care & Maint.	\$0		XXXX	XXXX						
63 Oper. of Bldg.	\$0		XXXX	XXXX						
64 Maintenance	\$0		XXXX	XXXX						
65 Utilities	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
68 Ins. -Except Trans.	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
91 Public Activities	\$0									
Budgeted Expenditures	\$31,892	\$0	\$0	\$0	\$20,862	\$11,030	\$0	\$0	\$0	\$0

Budgeted Indirect Expenditures: \$1,320

Total Budgeted Expenditures: \$33,212

FTE Program Staff:	Act. 21-2	Act. 21-3	Act. 27-2	Act. 27-3	Act. 31-2	Act. 31-3	Act. 32-3
				0.32			

Comments:

Act 27-3; .32 FTE (5.2 Average Daily hrs multiplied by 128 school days = 665.6 total hours divided by 2080 = .32 FTE)

Modified By	Modified On	Modified By	Modified On
By Org. Pamela Deaton	7/21/2016 12:14 PM	By OSPI Amber O'Donnell	8/3/2016 4:13 PM