

<b>ESD:</b> Northwest Educational Service District 189	<b>CoDistID:</b> 31401	<b>Organization:</b> Stanwood-Camano School District	<b>Grant Number:</b> 0305714
<b>Form Package Name:</b> 267 Special Education IDEA Part B Sections 611 and 619	<b>Program Number:</b> 24	<b>Revenue Account Number:</b> 6124	<b>Sub Program Number:</b> Fiscal Period: 16-17
<b>Fiscal Officer:</b> JEAN SHUMATE	<b>Budget Contact Name:</b> Pam Gentz	<b>Budget Contact Phone:</b> 360-629-1236	<b>Category:</b> Section 611
		<b>Beginning:</b> 7/1/2016	<b>Ending:</b> 8/31/2017
		<b>Budget Type:</b> Original	

Activity	Total	Object of Expenditure									
		Debit Transfer 0	Credit Transfer 1	Salaries-Certificated 2	Salaries-Classified 3	Benefits & Payroll Taxes 4	Supplies Instr. Resources & Non-Capitalized 5	Purchased Services 7	Capital Travel 8	Outlay 9	
15 Public Relations	\$0		XXXX								
21 Superv. -Instruction	\$0		XXXX								
22 Learning Resources	\$0		XXXX								
23 Principal's Office	\$0		XXXX								
24 Guid. & Counseling	\$0		XXXX								
25 Pupil Mgt. & Safety	\$0		XXXX								
26 Health/Related Serv	\$370,443		XXXX	270,210		100,233					
27 Teaching	\$390,688		XXXX		257,556	133,132					
28 Extracurricular	\$0		XXXX								
29 Pay to School Dists.	\$0	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX	
31 Instruc. Pro. Dev.	\$0		XXXX								
32 Instructional Tech.	\$0		XXXX	XXXX							
33 Curriculum	\$0		XXXX								
44 Food Services Oper.	\$0		XXXX	XXXX							
62 Grds. Care & Maint.	\$0		XXXX	XXXX							
63 Oper. of Bldg.	\$0		XXXX	XXXX							
64 Maintenance	\$0		XXXX	XXXX							
65 Utilities	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX	
68 Ins. -Except Trans.	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX	
91 Public Activities	\$0										
<b>Budgeted Expenditures</b>	<b>\$761,131</b>	<b>\$0</b>	<b>\$0</b>	<b>\$270,210</b>	<b>\$257,556</b>	<b>\$233,365</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Budgeted Indirect Expenditures:** \$31,510

**Total**

**Budgeted**

**Expenditures: \$792,641**

<b>FTE Program Staff:</b>	Act. 21-2	Act. 21-3	Act. 27-2	Act. 27-3	Act. 31-2	Act. 31-3	Act. 32-3
				5.45			

**Comments:**

To accurately reflect FTE Program Staff:

Act 26-2; 4.0 FTE

Act 27-3; 5.45 FTE (6.3 Average Daily hours multiplied by 180 school days = 1134 total hours divided by 2080 = .545 multiplied by 10 staff = 5.45 FTE)

<b>Modified By</b>	<b>Modified On</b>	<b>Modified By</b>	<b>Modified On</b>
By Org.	By Org.	By OSPI	By OSPI